



Committee: N/A

Staff: Susan J. Farag, Legislative Analyst

Purpose: Final action – vote expected

Keywords: #FireGrant, #MCFRS, #ExhaustSystems

AGENDA ITEM #6

October 6, 2020

Public Hearing/Action

SUBJECT

Public Hearing/Action - Supplemental Appropriation to the County Government's FY21 Operating Budget, Montgomery County Fire and Rescue Service - \$273,482 for FY19 Assistance to Firefighters Grant (Source of Funds: Federal Grant)

EXPECTED ATTENDEES

None.

DESCRIPTION/ISSUE

On September 22, the Council introduced on behalf of the Executive a supplemental appropriation to the FY21 Operating Budget of the Montgomery County Fire and Rescue Service in the amount of \$273,482 for the FY19 Assistance to Firefighters Grant. This appropriation will fund the purchase and installation of station apparatus bay exhaust systems. This increase is needed because funding was awarded from the Assistance to Firefighters Grant Program to purchase and install station apparatus bay exhaust systems which reduce firefighter's exposure to fumes and their risk of developing associated cancers. The source of funds is federal aid.

COUNCIL DECISION POINTS

These exhaust systems are needed to help reduce firefighter exposure to fumes. This item did not go to Committee. Council staff recommends approval as submitted.

This Resolution Contains:

County Executive Transmittal Memo

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Draft Resolution

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OFFICE OF THE COUNTY EXECUTIVE
ROCKVILLE, MARYLAND 20850

Marc Elrich
County Executive

M E M O R A N D U M

September 16, 2020

TO: Sidney A. Katz, President, County Council

FROM: Marc Elrich, County Executive *Marc Elrich*

SUBJECT: Supplemental Appropriation #21-484 to the FY21 Operating Budget
Montgomery County Government
Fire and Rescue Service
FY19 Assistance to Firefighters Grant, \$273,482

I am recommending a supplemental appropriation to the FY21 Operating Budget of the Montgomery County Fire and Rescue Service in the amount of \$273,482 for the FY19 Assistance to Firefighters Grant. This appropriation will fund the purchase and installation of station apparatus bay exhaust systems.

This increase is needed because funding was awarded from the Assistance to Firefighters Grant Program to purchase and install station apparatus bay exhaust systems which reduce firefighter's exposure to fumes and their risk of developing associated cancers.

I recommend that the County Council approve this supplemental appropriation in the amount of \$273,482 and specify the source of funds as Federal Aid.

I appreciate your prompt consideration of this action.

ME:rs

Attachment: Supplemental Appropriation #21-484

c: Scott Goldstein, Chief, Montgomery County Fire and Rescue Service
Jennifer Bryant, Acting Director, Office of Management and Budget

Resolution No: _____
Introduced: _____
Adopted: _____

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #21-484 to the FY21 Operating Budget
Montgomery County Government
Fire and Rescue Service
FY19 Assistance to Firefighters Grant, \$273,482

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY21 Operating Budget appropriation increases for the Fire and Rescue Service:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$273,482	\$0	\$273,482	Federal Aid

3. This increase is needed because funding was awarded from the Assistance to Firefighters Grant Program to purchase and install station apparatus bay exhaust systems which reduce firefighter's exposure to fumes and their risk of developing associated cancers.
4. The County Executive recommends a supplemental appropriation to the FY21 Operating Budget in the amount of \$273,482 for the FY19 Assistance to Firefighters Grant and specifies that the source of funds will be Federal Aid.
5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY21 Operating Budget of the Fire and Rescue Service is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$273,482	\$0	\$273,482	Federal Aid

This is a correct copy of Council action.

Selena Mendy Singletary, Esq.
Clerk of the Council