



**Committee:** Joint  
**Committee Review:** At a future date  
**Staff:** Vivian Yao, Legislative Analyst  
**Purpose:** To receive testimony – no vote expected

AGENDA ITEM #7  
October 6, 2020  
**Public Hearing**

## SUBJECT

Supplemental Appropriation #21-485 to the FY21 Operating Budget Montgomery County Government Department of Health and Human Services Increase Somatic and Mental Health Services at Montgomery County Public Schools, \$864,029

## EXPECTED ATTENDEES

None

## COUNCIL DECISION POINTS & COMMITTEE RECOMMENDATION

Public hearing. Joint Health and Human Services and Education & Culture Committee is scheduled to review the appropriation on October 15, 2020.

## DESCRIPTION/ISSUE

Montgomery County Public Schools (MCPS) received funding from the Montgomery State Department of Education Concentration of Poverty School Grant Program. MCPS is collaborating with DHHS to increase somatic and mental health services to support students and families.

## SUMMARY OF KEY DISCUSSION POINTS

The Executive is recommending a total appropriation of \$864,029. DHHS will provide services and bill MCPS for reimbursement as follows: \$307,356 for three School Community Health Nurses and \$556.673 for contractual mental health services.

### This report contains:

Executive Memo  
Proposed Resolution

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©2-3

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OFFICE OF THE COUNTY EXECUTIVE  
ROCKVILLE, MARYLAND 20850

Marc Elrich  
*County Executive*

M E M O R A N D U M

September 16, 2020

TO: Sidney Katz, President, County Council

FROM: Marc Elrich, County Executive *Marc Elrich*

SUBJECT: Supplemental Appropriation #21-485 to the FY21 Operating Budget  
Montgomery County Government  
Department of Health and Human Services  
Increase Somatic and Mental Health Services at Montgomery County Public Schools, \$864,029

I am recommending a supplemental appropriation to the FY21 Operating Budget of the Department of Health and Human Services in the amount of \$864,029 for providing services to Montgomery County Public Schools to fulfill requirements of the Concentration of Poverty School Grant Program. This appropriation will fund three School Community Health Nurses and contractual support for mental health services.

This increase is needed because Montgomery County Public Schools received funding from the Maryland State Department of Education for the Concentration of Poverty School Grant Program. Montgomery County Public Schools is collaborating with the Montgomery County Department of Health and Human Services to increase somatic and mental health services to support students and families. Montgomery County Department of Health and Human Services will provide services and bill Montgomery County Public Schools for reimbursement. Of the \$864,029:

- \$307,356 would support three School Community Health Nurses; and
- \$556,673 would provide contractual support for mental health services.

I recommend that the County Council approve this supplemental appropriation in the amount of \$864,029 and specify the source of funds as Maryland State Department of Education Grant.

I appreciate your prompt consideration of this action.

ME:es

Attachment: Supplemental Appropriation #21-485

c: Dr. Raymond L. Crowel, Psy.D., Department of Health and Human Services Director  
Richard S. Madaleno, Acting Chief Administrative Officer  
Jennifer Bryant, Acting Director, Office of Management and Budget

Resolution No.: \_\_\_\_\_  
Introduced: \_\_\_\_\_  
Adopted: \_\_\_\_\_

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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Lead Sponsor: Council President at the Request of the County Executive

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**SUBJECT:** Supplemental Appropriation #21-485 to the FY21 Operating Budget  
Montgomery County Government  
Department of Health and Human Services  
Increase Somatic and Mental Health Services at Montgomery County Public Schools,  
\$864,029

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY21 Operating Budget appropriation increases for the Department of Health and Human Services:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$307,356	\$556,673	\$0	\$864,029	Maryland State Department of Education Grant

3. This increase is needed because Montgomery County Public Schools received funding from the Maryland State Department of Education for the Concentration of Poverty School Grant Program. Montgomery County Public Schools is collaborating with the Montgomery County Department of Health and Human Services to increase somatic and mental health services to support students and families. Montgomery County Department of Health and Human Services will provide services and bill Montgomery County Public Schools for reimbursement:
  - a. The amount of \$307,356 would support three School Community Health Nurses.
  - b. The amount of \$556,673 would provide contractual support for mental health services.
4. The County Executive recommends a supplemental appropriation to the FY21 Operating Budget in the amount of \$864,029 for three School Community Health Nurses and contractual support for mental health services and specifies that the source of funds is Maryland State Department of Education Grant.
5. Notice of public hearing was given, and a public hearing was held.

**Action**

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY21 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$307,356	\$556,673	\$0	\$864,029	Maryland State Department of Education Grant

This is a correct copy of Council action.

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Selena Mendy Singleton, Esq.  
Clerk of the Council