



Committee: Directly to Council
Committee Review: N/A
Staff: Linda McMillan, Senior Legislative Analyst
Purpose: Final action – vote expected
Keywords: Village, Catholic Charities, Identity

AGENDA ITEM #4D
October 19, 2021
Introduction/Action

SUBJECT

Introduction/Action of Resolution to Amend the FY22 Operating Budget for the Montgomery County Government, Resolution 19-872, Section G, Designation of Entities for Non-Competitive Contract Award Status: Silver Spring Village, Inc., Catholic Charities of the Archdiocese of Washington, Inc., and Identity Inc.

EXPECTED ATTENDEES

None

COUNCIL DECISION POINTS & COMMITTEE RECOMMENDATION

- Introduction/Action.
- An amendment to an approved resolution can be introduced and acted upon in the same Council session and does not require the Council to waive its rules of procedure.

DESCRIPTION/ISSUE

Resolution 19-872, Section G authorizes non-competitive contract awards. The Chief Administrative Officer (CAO) is recommending amendments to allow the Department of Health and Human Services to modify the contract with the Silver Spring Village, allow Catholic Charities to use carry-over of grant funds for its Housing First/Rapid Re-Housing program, and expand two contracts with Identity Inc. to provide family reunification and case management for newcomers. No new appropriation is required.

SUMMARY OF KEY DISCUSSION POINTS

- Funding for the Silver Spring Village will come from funds originally budgeted for the Kemp Mill Village, which has ceased operation. The Silver Spring Village will expand its services to the Kemp Mill area.
- The two contracts with Identity that will be expanded are funded through the special appropriation approved by the Council to enhance the system of services available for newcomers/children seeking asylum and their families.
- Catholic Charities provides its Housing First/Rapid Re-housing program through a Housing Solution Grant from the State of Maryland. The State has extended the deadline for the grant to December 31, 2021.

Attached:

Memo from Chief Administrative Officer and
Resolution to amend Resolution 19-472, Section G

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MEMORANDUM

October 18, 2021

TO: Tom Hucker, President
Montgomery County Council

FROM: Richard S. Madaleno, Chief Administrative Officer



SUBJECT: Decision Memorandum - Amendment to the Fiscal Year 2022 Operating Budget Resolution 19-872, Section G, Fiscal Year 2022 Designation of Entities for Non-Competitive Contract Award Status

The Department of Health and Human Services (DHHS) is requesting to amend the Fiscal Year (FY) 2022 Operating Budget Resolution 19-872, Section G, and the FY22 Designation of Entities for Non-Competitive Contract Award Status modifying the funding amounts for the following awards:

Named Entity	Purpose	Original Award	Revised Award
Silver Spring Village, Inc.	Provides for Operating Support.	\$30,000	\$40,000
Catholic Charities of the Archdiocese of Washington, Inc.	Provides a Housing First program of affordable permanent housing in the form of Rapid Rehousing which offers "time limited" rental assistance.	\$378,125	\$436,814
Identity, Inc.	Provides support to the Family Reunification and Strengthening Program.	\$125,000	\$290,000
Identity, Inc.	Provides for case management services to low-income youth and families, primarily within the Latino community, to connect them with resources and safety net services.	\$133,475	\$373,475

Kemp Mill Village has ceased operation and, as such, will no longer require their \$10,000 award. Silver Spring Village, Inc. has agreed to expand its services to serve the clients previously served by Kemp Mill Village and will therefore make use of the funding originally provided to Kemp Mill Village to support those clients. The source of funding is General Funds.

Catholic Charities of the Archdiocese of Washington, Inc. provides a Housing First program of services for individuals experiencing homelessness under the Homeless Solutions Grant provided by the State of Maryland. The State has provided for an extension of prior years' grant funds through December 31, 2021. In order to take advantage of these carryover funds, the non-competitive list must be amended to increase the current FY22 award to include these funds. The source of funding is Grant Funds from the Homeless Solutions Grant.

Identity, Inc. provides a Family Reunification program under an existing contract which will be expanded utilizing funds appropriated in County Council Resolution 19-968, adopted on July 27, 2021, for Newcomers Enhancements and Assistance. Identity, Inc. also provides case management services to low-income youth and families under an existing contract. This contract will also be expanded to provide additional services to the target population identified in County Council Resolution 19-968. The source of funding for both of these modifications is the special appropriation approved via County Council Resolution 19-968.

I have determined that this action serves a public purpose and is in the public interest. Therefore, I recommend that the Council amend the Miscellaneous Provision in Section G of Resolution 19-872 for the FY22 Designation of Entities for Non-Competitive Award.

RM:dp

Enclosure: Amendment to Section G, FY22 Designation of Entities for Non-Competitive Contract Award

cc: Raymond L. Crowel, Psy.D., Director, Department of Health and Human Services
Fariba Kassiri, Deputy Chief Administrative Officer
Avinash G. Shetty, Director, Office of Procurement
Jennifer Bryant, Director, Office of Management and Budget
David Kunes, Chief of Staff to Council President

Resolution No: _____
Introduced: _____
Adopted: _____

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: County Council

SUBJECT: Amendment to Fiscal Year 2022 Operating Budget
Resolution 19-872, Section G, Fiscal Year 2022 Designation of Entities for
Non-Competitive Contract Award Status: Silver Spring Village, Inc.,
Catholic Charities of the Archdiocese of Washington, Inc., Identity, Inc.

Background

1. Section 11B-14 (a) (4) of the Montgomery County Code states that “a contract may be awarded without competition if the Chief Administrative Officer makes a written determination that the contract award serves a public purpose and proposed contractor has been identified in a grant or appropriation resolution approved by the Council.” The result of this action is to amend the Fiscal Year (FY) 2022 Designation of Entities for Non-Competitive Contract Award status resolution to include the entities listed below.
2. The Chief Administrative Officer has determined that funding for the contracts with these entities serves a public purpose and that such an expense would be in the public interest.
3. The Department of Health and Human Services will fund the contracts with the entities listed below from existing appropriations in FY 2022.
4. The Department of Health and Human Services will increase the award of a contract with Silver Spring Village, Inc. by \$10,000 for a revised award amount of \$40,000, for the purpose: “To provide Operating Support.”
5. The Department of Health and Human Services will increase the award of a contract with Catholic Charities of the Archdiocese of Washington by \$58,689 for a revised award amount of \$436,814, for the purpose: “To provide a Housing First program of affordable permanent housing in the form of Rapid Rehousing which offers "time limited" rental assistance.”
6. The Department of Health and Human Services will increase the award of a contract with Identity, Inc. by \$165,000 for a revised award amount of \$290,000, for the purpose: “To provide support to the Family Reunification and Strengthening Program.”
7. The Department of Health and Human Services increase the award of a contract with Identity, Inc. by \$240,000 for a revised award amount of \$373,475, for the purpose: “To provide for case management services to low-income youth and families, primarily within the Latino community, to connect them with resources and safety net services.”

ACTION

The County Council for Montgomery County, Maryland, approves the following action:

The Council approves an amendment to the Designation of Entities for Non-Competitive Contract Award and thereby amends Resolution 19-872, Section G, FY22 Designation of Entities for Non-Competitive Contract Award. The Chief Administrative Officer has recommended this action and stated that this action serves a public purpose and is in the public interest.

The FY22 Designation of Entities for Non-Competitive Contract Award Status resolution is amended to:

1. Increase the amount of an existing award with Silver Spring Village, Inc. by the amount of \$10,000 resulting in a revised amount of \$40,000 for the purpose: "To provide Operating Support."
2. Increase the amount of an existing award with Catholic Charities of the Archdiocese of Washington, Inc. in the amount of \$58,689 for a revised award amount of \$436,814 for the purpose: "To provide a Housing First program of affordable permanent housing in the form of Rapid Rehousing which offers "time limited" rental assistance."
3. Increase the amount of an existing award with Identity, Inc. in the amount of \$165,000 for a revised award amount of \$290,000 for the purpose: "To provide support to the Family Reunification and Strengthening Program."
4. Increase the amount of an existing award with Identity, Inc. in the amount of \$240,000 for a revised award amount of \$373,475 for the purpose: "To provide case management services to low-income youth and families, primarily within the Latino community, to connect them with resources and safety net services."

This is a correct copy of Council action.

Selena Mendy Singleton, Esq.
Clerk of the Council