

Committee: Directly to Council Committee Review: N/A

Staff: Linda McMillan, Senior Legislative Analyst

Purpose: Final action – vote expected

Keywords: Care for Kids; Non-Profit Montgomery

AGENDA ITEM #4(E) November 30, 2021 Introduction/Action

©1-4

SUBJECT

Introduction/Action of Resolution to Amend the FY22 Operating Budget for the Montgomery County Government, Resolution 19-872, Section G, Designation of Entities for Non-Competitive Contract Award Status: The Primary Care Coalition of Montgomery County, Maryland, Inc., and Non-Profit Montgomery, Inc.

EXPECTED ATTENDEES

None

COUNCIL DECISION POINTS & COMMITTEE RECOMMENDATION

- Introduction/Action.
- An amendment to an approved resolution can be introduced and acted upon in the same Council session and does not require the Council to waive its rules of procedure.

DESCRIPTION/ISSUE

Resolution 19-872, Section G authorizes non-competitive contract awards. The Chief Administrative Officer (CAO) is recommending amendments to increase the contract with the Primary Care Coalition for the Care for Kids program and enter into a new contract with Non-Profit Montgomery to provide training to childcare providers. No new appropriation is required.

SUMMARY OF KEY DISCUSSION POINTS

- Funding for the addition to the contract with the Primary Care Coalition was approved as a part of the special appropriation for the Newcomers Enhancement Assistance Initiative for three additional staff (two administrative to assist with enrollment and one medical).
- The new contract with Non-Profit Montgomery will leverage the organization's experience and ability to provide training and assistance to childcare providers. Funding will come from the Early Care and Education Initiative non-Departmental Account

Attached:

Memo from CAO and Resolution to amend Resolution 19-872, Section G

Alternative format requests for people with disabilities. If you need assistance accessing this report you may <u>submit alternative format requests</u> to the ADA Compliance Manager. The ADA Compliance Manager can also be reached at 240-777-6197 (TTY 240-777-6196) or at adacompliance@montgomerycountymd.gov



Marc Elrich
County Executive

Richard S. Madaleno *Chief Administrative Officer*

MEMORANDUM

November 18, 2021

TO: Tom Hucker, President

County Council

FROM: Richard Madaleno, Chief Administrative Officer

SUBJECT: Decision Memorandum - Amendment to the Fiscal Year 2022 Operating Budget

Resolution 19-872, Section G, Fiscal Year 2022 Designation of Entities for

Non-Competitive Contract Award Status

The Department of Health and Human Services (DHHS) is requesting to amend the Fiscal Year (FY) 2022 Operating Budget Resolution 19-872, Section G, and the FY22 Designation of Entities for Non-Competitive Contract Award Status as described below:

DHHS will modify the following award:

Named Entity	Purpose	Original	Revised
		Award	Award
The Primary Care Coalition of	Provides for Care for Kids	\$1,357,220	\$1,739,795
Montgomery County,	Health program, plus specialty		
Maryland, Inc.	care coordination, and teen		
	pregnancy prevention.		

DHHS will add the following award:

Named Entity	Purpose	Award
Non-Profit Montgomery, Inc.	Provides childcare providers both high intensity	\$165,319
	assistance and low intensity assistance to include	
	skills and grant focused webinars as well as	
	helpline/e-mail and one-on-one technical	
	assistance to providers.	

Decision Memorandum – Amendment to FY22 Operating Budget November 18, 2021 Page 2 of 2

The Primary Care Coalition of Montgomery County, Maryland, Inc. provides the Care for Kids Health program. Additional funding for this contract is being requested to add three additional staff (two administrative, one medical) that was approved as part of the FY 2022 budget reconciliation process and to add one additional position to provide services under the Newcomers Enhancements and Assistance Initiative. The source of funding for both of these additions is General Funds with the Newcomers Enhancement Assistance Initiative funding being provided via Montgomery County Council Resolution # 19-968 adopted on July 27, 2021.

A non-competitive contract award with Non-Profit Montgomery, Inc. is being requested for this purpose to leverage the ability and experience of Non-Profit Montgomery, Inc. to provide this training to childcare providers quickly. Non-Profit Montgomery, Inc. has provided similar training successfully in the past to childcare providers during the COVID-19 pandemic. The source of funding for this proposed contract is the Early Care and Education Initiative Non-Departmental Account.

I have determined that this action serves a public purpose and is in the public interest. Therefore, I recommend that the Council amend the Miscellaneous Provision in Section G of Resolution 19-872 for the FY22 Designation of Entities for Non-Competitive Award.

RM:dp

Enclosure: Amendment to Section G, FY22 Designation of Entities for Non-Competitive Contract Award

cc: Raymond L. Crowel, Psy.D., Director, Department of Health and Human Services Fariba Kassiri, Deputy Chief Administrative Officer Avinash G. Shetty, Director, Office of Procurement Jennifer Bryant, Director, Office of Management and Budget David Kunes, Chief of Staff to Council President

Resolution No:_	
Introduced:	
Adopted:	

COUNTY COUNCIL FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: County Council

SUBJECT: Amendment to Fiscal Year 2022 Operating Budget

Resolution 19-872, Section G, Fiscal Year 2022 Designation of Entities for Non-Competitive Contract Award Status: The Primary Care Coalition of Montgomery County, Maryland, Inc. and Non-Profit Montgomery, Inc.

Background

- 1. Section 11B-14 (a) (4) of the Montgomery County Code states that "a contract may be awarded without competition if the Chief Administrative Officer makes a written determination that the contract award serves a public purpose and proposed contractor has been identified in a grant or appropriation resolution approved by the Council." The result of this action is to amend the Fiscal Year (FY) 2022 Designation of Entities for Non-Competitive Contract Award status resolution to include the entities listed below.
- 2. The Chief Administrative Officer has determined that funding for the contracts with these entities serves a public purpose and that such an expense would be in the public interest.
- 3. The Department of Health and Human Services will fund the contracts with the entities listed below from existing appropriations in FY 2022.
- 4. The Department of Health and Human Services will increase the award of a contract with The Primary Care Coalition of Montgomery County, Maryland, Inc. by \$382,575 for a revised award amount of \$1,739,795 for the purpose: "Provides for Care for Kids Health program, plus specialty care coordination, and teen pregnancy prevention."
- 5. The Department of Health and Human Services will add the award of a contract with Non-Profit Montgomery, Inc. in the amount of \$165,319 for the purpose: "Provides childcare providers both high intensity assistance and low intensity assistance to include skills and grant focused webinars as well as helpline/e-mail and one-on-one technical assistance to providers."

ACTION

The County Council for Montgomery County, Maryland, approves the following action:

The Council approves an amendment to the Designation of Entities for Non-Competitive Contract Award and thereby amends Resolution 19-872, Section G, FY22 Designation of Entities for Non-Competitive Contract Award. The Chief Administrative Officer has recommended this action and stated that this action serves a public purpose and is in the public interest.

The FY22 Designation of Entities for Non-Competitive Contract Award Status is amended to:

- 1. Increase the amount of an existing award with The Primary Care Coalition of Montgomery County, Maryland, Inc. by \$382,575 resulting in a revised amount of \$1,739,795 for the purpose: "Provides for Care for Kids Health program, plus specialty care coordination, and teen pregnancy prevention."
- 2. Add a new award with Non-Profit Montgomery, Inc., in the amount of \$165,319, for the purpose: "Provides childcare providers both high intensity assistance and low intensity assistance to include skills and grant focused webinars as well as helpline/e-mail and one-on-one technical assistance to providers."

This is a correct copy of Council action.	
Salana Mandy Singlatan Esg	
Selena Mendy Singleton, Esq. Clerk of the Council	