



Committee: Joint
Committee Review: Completed
Staff: Vivian Yao, Legislative Analyst
Purpose To introduce agenda item – no vote expected
Keywords: Out of School Time, OST, Systems Building

AGENDA ITEM #5M
April 26, 2022
Introduction

SUBJECT

Special Appropriation to the Fiscal Year 2022 Operating Budget, Montgomery County Government, Department of Recreation, \$112,500 for Out-of-School-Time Systems Building (Source of Funds: General Fund Reserves) and Amendment to Fiscal Year 2022 Operating Budget Resolution 19-872, Section G, FY22 Designation of Entities for Non-Competitive Contract Award Status: Montgomery County Collaboration Council for Children, Youth and Families

EXPECTED ATTENDEES

None

COUNCIL DECISION POINTS & COMMITTEE RECOMMENDATION

- Introduction only. Public hearing and action are scheduled for May 3, 2022.

DESCRIPTION/ISSUE

- The COVID-19 pandemic has negatively impacted children and their families through disruption of educational programs, lost family income due to job loss or reduced work opportunities, and the reduced availability of dependable childcare to support parents' work prospects. This appropriation supports efforts to develop Out-of-School-Time (OST) programming that supports learning and responds to the needs of children and families.
- The appropriation provides \$80,000 to lead a community-wide effort of OST stakeholders to engage Black, Brown, and low-income students and families in MCPS Title I and Focus communities to learn about their participation in and need for OST programming.
- The appropriation provides \$32,500 for the development and implementation of training for school-age childcare providers that focuses on literacy skills, racial equity, and trauma-informed practices.
- The funding appropriated in this resolution must be added to a noncompetitive agreement with the Montgomery County Collaboration Council for Children, Youth and Families to implement the programming. The Department of Recreation will administer the funds.
- The Resolution amends Resolution 19-872, Section G, FY21 Designation of Entities for Non-Competitive Award Status to fund a contract with the Montgomery County Collaboration

Council for Children, Youth and Families with the purpose to “implement Out-of-School-Time systems-building activities” in the amount of \$112,500.

- The funds appropriated in this special appropriation must be placed in a Recreation Fund account, in which any unspent funds will be re-appropriated in Fiscal Year 2023.

This report contains:

Proposed Resolution

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Resolution No.: _____
Introduced: _____
Adopted: _____

COUNTY COUNCIL FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: Joint Planning, Housing and Economic Development and
Education and Culture Committee

SUBJECT: Special Appropriation to the Fiscal Year 2022 Operating Budget
Montgomery County Government
Department of Recreation,
\$112,500 for Out-of-School-Time Systems Building (Source of Funds: General
Fund Reserves) and
Amendment to Fiscal Year 2022 Operating Budget Resolution 19-872
Section G, FY22 Designation of Entities for Non-Competitive
Contract Award Status: Montgomery County Collaboration Council for Children,
Youth and Families

Background

1. Section 308 of the County Charter provides that a special appropriation is an appropriation which states that it is necessary to meet an unforeseen disaster or other emergency, or to act without delay in the public interest. Each special appropriation shall be approved by not less than six Councilmembers. The Council may approve a special appropriation at any time after public notice by news release. Each special appropriation shall specify the source of funds to finance it.
2. The COVID-19 pandemic has negatively impacted children and their families in profound ways. The pandemic disrupted the delivery of educational programs, and many students struggled with learning and academic achievement. Many families experienced lost income due to job loss or reduced work opportunities, and the reduced availability of dependable childcare impeded parents' work prospects.
3. This appropriation supports efforts to develop Out-of-School-Time (OST) programming that supports learning and responds to the needs of children and families as follows:
 - The appropriation provides \$80,000 to lead a community-wide effort of OST stakeholders, including the Department of Recreation and Children's Opportunity

Fund, to engage Black, Brown, and low-income students and families in MCPS Title I and Focus communities on their participation in and need for OST programming. The funding will be used to disseminate and process survey data from 800 families, conduct group interviews from 150 participants, and incorporate translation and interpretations services as needed.

- The appropriation provides \$32,500 for the development and implementation of training for school-age childcare providers that focuses on literacy skills, racial equity and trauma-informed practices with the goal providing six hours of training to 15-20 school-aged childcare programs operating in MCPS elementary school at a discounted cost.

4. Notice of public hearing was given, and a public hearing was held.
5. The County Council declares this request is in the public interest to be acted upon without delay as provided for under special appropriation requirements described in Article 3, Section 308 of the Montgomery County Charter.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

A special appropriation to the Fiscal Year 2022 Operating Budget of the Montgomery County Government, Department of Recreation is approved as follows:

Personnel Expense	Operating Expense	Capital Outlay	Source <u>TOTAL</u> of Funds
\$0	\$112,500	\$0	General Fund Undesignated Reserves

The funding appropriated in this resolution must be added to a noncompetitive agreement with the Montgomery County Collaboration Council for Children, Youth and Families and only used to implement the programming described in paragraph three. The Department of Recreation will administer the funds.

The funds appropriated in this special appropriation must be placed in a Recreation Fund account, in which any unspent funds will be re-appropriated in Fiscal Year 2023.

This resolution amends Resolution 19-872, Section G, FY21 Designation of Entities for Non-Competitive Award Status to fund a contract with the Montgomery County Collaboration Council for Children, Youth and Families with the purpose to “implement in Out-of-School-Time systems-building activities” in the amount of \$112,500.

This appropriation is needed to address a public health emergency and to act without delay in the public interest.

This is a correct copy of Council action.

Selena Mendy Singleton, Esq.
Clerk of the Council