



**Committee:** Directly to Council  
**Committee Review:** N/A  
**Staff:** Nicole Rodriguez-Hernandez, Legislative Analyst  
**Purpose:** To introduce agenda item – no vote expected  
**Keywords:** #MCPS

AGENDA ITEM #6B  
June 21, 2022  
**Introduction**

## SUBJECT

Special Appropriation to the FY22 Operating Budget, Montgomery County Public Schools, \$7,626,595 for the Title I, Part A Grant (Source of Funds: State funds)

## EXPECTED ATTENDEES

None

## COUNCIL DECISION POINTS & COMMITTEE RECOMMENDATION

Introduction – No Council vote required

## DESCRIPTION/ISSUE

The County Council will introduce a special appropriation to the FY22 Operating Budget, Montgomery County Public Schools, \$7,626,595 for the Title I, Part A Grant. The source of funds is State funds.

## SUMMARY OF KEY DISCUSSION POINTS

- The Board of Education requested this appropriation on April 28.
- This special appropriation is needed because MCPS received notice from the Maryland State Department of Education of this appropriation to provide additional support to improve the teaching and learning for students at risk of not meeting academic achievement standards—especially students from low-income families. The allocation amount is calculated based on several school-based factors.
- MCPS will utilize these funds for additional staff, instructional materials, and summer programs for students. In addition, it will support family and community engagement. Approximately 130.05 position will be funded: elementary school counselor, content specialists, focus teachers, focus paraeducators, and parent community coordinators.

### This report contains:

Draft Resolution, BOE Transmittal

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Resolution No.: \_\_\_\_\_  
Introduced: \_\_\_\_\_  
Adopted: \_\_\_\_\_

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: County Council

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**SUBJECT:**   Special Appropriation to the FY22 Operating Budget  
                  Montgomery County Public Schools  
                  Title I, Part A Grant,\$7,626,595  
                  Source of Funds: Maryland State Department of Education

**Background**

1. Section 308 of the County Charter provides that a special appropriation is an appropriation which states that it is necessary to meet an unforeseen disaster or other emergency, or to act without delay in the public interest. Each special appropriation shall be approved by not less than six Councilmembers. The Council may approve a special appropriation at any time after public notice by news release. Each special appropriation shall specify the source of funds to finance it.
2. The Board of Education has requested a special appropriation of \$7,626,595 for the Montgomery County Public Schools' FY22 Operating Budget for a Title I, Part A Grant from the Maryland State Department of Education:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$5,809,952	\$1,816,643	\$0	\$7,626,595	Grant

3. This appropriation is needed to provide spending authority for the use of grant funds received from the Maryland State Department of Education. As a grant award, there is no effect on the County's current or future maintenance of effort requirements.
4. Notice of public hearing was given and the public hearing was held.
5. The County Council declares this request is in the public interest to be acted upon without delay as provided for under special appropriation requirements described in Article 3, Section 308 of the Montgomery County Charter.

**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

A special appropriation to the FY22 Operating Budget of the Montgomery County Public Schools is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$5,809,952	\$1,816,643	\$0	\$7,626,595	Grant

This is a correct copy of Council action.

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Judy Rupp  
Clerk of the Council

Office of the Superintendent of Schools  
MONTGOMERY COUNTY PUBLIC SCHOOLS  
Rockville, Maryland

April 28, 2022

MEMORANDUM

To: The Honorable Marc Elrich, County Executive  
The Honorable Gabe Alborno, President,  
Montgomery County Council

From: Monifa B. McKnight, Interim Superintendent of Schools 

Subject: Transmittal of Board of Education Agenda Item #13.11

Recommended Fiscal Year 2022 Supplemental Appropriation for the FY 2022 Title I, Part A Grant

BOE Meeting Date: April 7, 2022

Amount: \$7,626,595

Type of Action: Approval

MBM:ESD:RR:jp

Attachment

Copy to:

Dr. Dawson

Mr. Reilly

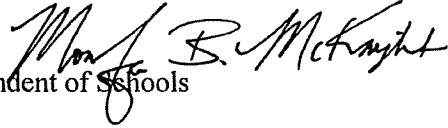
Montgomery County Office of Management and Budget

Office of the Superintendent of Schools  
MONTGOMERY COUNTY PUBLIC SCHOOLS  
Rockville, Maryland

April 7, 2022

MEMORANDUM

To: Members of the Board of Education

From: Monifa B. McKnight, Interim Superintendent of Schools 

Subject: Recommended Fiscal Year 2022 Supplemental Appropriation for the FY 2022 Title I, Part A Grant

**Recommendation in Brief**

Authorization is requested to receive and expend, subject to County Council approval, a Fiscal Year (FY) 2022 supplemental appropriation of \$7,626,595 for the FY 2022 Title I, Part A grant. Montgomery County Public Schools (MCPS) has received \$36,203,937 from the Maryland State Department of Education (MSDE) for the FY 2022 Title I, Part A grant. This award represents an increase of \$7,626,595 more than the amount of \$28,577,342 included in the FY 2022 Operating Budget.

**Background**

MCPS currently operates programs under the Title I, Part A grant. The purpose of the grant is to provide schools additional support to improve the teaching and learning for students at risk of not meeting challenging academic achievement standards, especially those who reside in areas with high concentrations of students from low-income families. The additional allocation from MSDE is the result of scores calculated based on poverty and differentiation among schools, updates to selected measures, English Language Learner proficiency, and identification of Comprehensive Support and Improvement Schools and Targeted Support and Improvement Schools. There is a grant requirement to provide equitable services to students and teachers in non-public schools.

**Support of Board of Education Mission**

The Title I, Part A grant is supported by the Strategic Plan priorities of academic excellence and well-being and family engagement, and it connects with the District Strategic Initiatives implementation of supporting the needs of students and families highly impacted by poverty. The focus of this grant is to provide additional support to schools with a high concentration of students from low-income families. The grant provides for additional staff, instructional materials, and summer programs for students. In addition, the grant provides supports for family and community engagement.

The grant activities will promote racial equity and social justice by focusing support of those highly impacted by poverty through the additional assistance provided to schools with a high number of students impacted by poverty.

### Use of Funds

Funds will be used to provide for:

- Staff position salaries
- Associated employee benefits

### Recommended Resolution

WHEREAS, Montgomery County Public Schools has received notification from the Maryland State Department of Education that it will receive additional Title I, Part A grant funds in the amount of \$7,626,595; now therefore be it

Resolved, That the interim superintendent of schools be authorized to receive and expend, subject to County Council approval, a supplemental appropriation of \$7,626,595 for the Title I, Part A grant in the following categories:

<u>Category</u>	<u>Positions*</u>	<u>Amount</u>
03 Instructional Salaries	130.05	\$ 5,809,952
12 Fixed Charges		1,816,643
<u>Total</u>	130.05	<u>\$ 7,626,595</u>

Positions\*

<u>Positions</u>	<u>FTE</u>
Counselor, Elementary	0.60
Content Specialist	2.00
Teacher, Focus	72.68
Paraeducator, Focus	38.77
Parent Community Coordinator	16.00
<u>Total</u>	<u>130.05</u>

and be it further

Resolved, That a copy of this resolution be forwarded to the county executive and County Council; and be it further

Resolved, That the county executive be requested to recommend approval of this resolution to the County Council.

MBM:ESD:RR:AMH:jp