



Committee: Directly to Council
Committee Review: N/A
Staff: Vivian Yao, Legislative Analyst
Purpose: To introduce agenda item – no vote expected
Keywords: DHHS

AGENDA ITEM #18B
July 12, 2022
Introduction

SUBJECT

Supplemental Appropriation #23-4 to the County Government's FY23 Operating Budget, Department of Health and Human Services, \$316,840 for Extended IFSP Infants and Toddlers Grant (Source of Funds: Grant Funds)

EXPECTED ATTENDEES

None

COUNCIL DECISION POINTS & COMMITTEE RECOMMENDATION

- Introduction. Public Hearing and Action are scheduled for July 26, 2022.

DESCRIPTION/ISSUE

The Supplemental Appropriation to the Department of Health and Human Services (DHHS) of \$316,840 for the Extended IFSP Infants and Toddlers Grant will increase family engagement to improve the kindergarten school readiness outcomes of participating 3 to 5-year-old children. The funds will be used to educate early intervention providers about typical preschool development and age/child-appropriate activities to use with children and families, and help them develop and implement learning group interventions. A team of interventionists will serve as mentors and coaches to others who will educate parents about child development milestones, school readiness skills, and age-appropriate activities, and help develop and implement learning groups composed of typically developing preschoolers and preschoolers with developmental delays and disabilities.

SUMMARY OF KEY DISCUSSION POINTS

- This increase is needed to improve the Kindergarten Readiness Assessment scores of the preschoolers participating in the "Extended C" option of early intervention services and ensure that children have the age-appropriate physical, pre-academic, and social-emotional skills necessary to succeed in kindergarten and beyond.

- The grant funding is provided by the Maryland State Department of Education.

This report contains:

Memo from the County Executive
Appropriation Resolution

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OFFICE OF THE COUNTY EXECUTIVE

Marc Elrich
County Executive

MEMORANDUM

June 21, 2022

TO: Gabe Albornoz, President
Montgomery County Council

FROM: Marc Elrich, County Executive *Marc Elrich*

SUBJECT: Supplemental Appropriation #23-4 to the FY23 Operating Budget
Montgomery County Government
Department of Health and Human Services
Extended IFSP Infants & Toddlers Grant, \$316,840

I am recommending a Supplemental Appropriation to the FY23 Operating Budget of the Department of Health and Human Services (DHHS) in the amount of \$316,840 for the Extended IFSP Infants and Toddlers Grant. The grant aims to promote engagement between the Montgomery County Infants and Toddlers Program and the diverse families DHHS serves. The grant funds are from the Maryland State Department of Education. This Appropriation will be used to increase family engagement to improve the kindergarten school readiness outcomes of participating 3 to 5-year-old children.

This increase is needed to improve the Kindergarten Readiness Assessment scores of the preschoolers participating in the “Extended C” option of early intervention services. It will also ensure that children have the age-appropriate physical, pre-academic, and social-emotional skills necessary to succeed in kindergarten and beyond. The funds will be used to educate early intervention providers about typical preschool development and age/child-appropriate activities to use with children and families. A team of interventionists will serve as mentors and coaches to others who will educate parents about child development milestones, school readiness skills, and age-appropriate activities. Additionally, they will help develop and implement learning groups composed of typically developing preschoolers and preschoolers with developmental delays and disabilities.

I recommend this Supplemental Appropriation in the amount of \$316,840 and specify the source of funds as grant funds.

I appreciate your prompt consideration of this action.

Attachment: Supplemental Appropriation #23-4

c: Raymond L. Crowel, Psy.D., Director, Department of Health and Human Services
Jennifer R. Bryant, Director, Office of Management and Budget
Sonia Mora, MPH, Assistant Chief Administrative Officer

Resolution No: _____
Introduced: _____
Adopted: _____

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #23-4 to the FY23 Operating Budget
Montgomery County Government
Department of Health and Human Services
Extended IFSP Infants and Toddlers Grant, \$316,840 (Source of Funds: Grant Funds)

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY23 Operating Budget appropriation increase for the Department of Health and Human Services (DHHS):

<u>Personal Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$316,840	\$0	\$316,840	Grant Funds

3. This increase is needed to increase the Kindergarten Readiness Assessment scores of the preschoolers participating in the “Extended C” option of early intervention services, ensuring children have the age-appropriate physical, pre-academic and social-emotional skills necessary for them to succeed in kindergarten and beyond. The funds will be used to educate early intervention providers about typical preschool development and age/child-appropriate activities to use with children and families. A team of interventionists will serve as mentors and coaches to others who will educate parents about child development milestones, school readiness skills, age-appropriate activities, and develop and implement learning groups composed of both typically developing preschoolers and preschoolers with developmental delays and disabilities.
4. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY22 Operating Budget for the Department of Health and Human Services (DHHS) is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$316,840	\$0	\$316,840	Grant Funds

This is a correct copy of Council action.

Judy Rupp
Clerk of the Council