



Committee: Directly to Council
Committee Review: N/A
Staff: Vivian Yao, Legislative Analyst
Purpose To introduce agenda item – no vote expected
Keywords: DHHS

AGENDA ITEM #18H
July 12, 2022
Introduction

SUBJECT

Supplemental Appropriation #23-3 to the County Government's FY23 Operating Budget, Department of Health and Human Services Therapeutic Nursery Program, \$213,872 (Source of Funds: Grant Funds)

EXPECTED ATTENDEES

None

COUNCIL DECISION POINTS & COMMITTEE RECOMMENDATION

- Introduction. Public Hearing and Action are scheduled for July 26, 2022.

DESCRIPTION/ISSUE

The Supplemental Appropriation to the Department of Health and Human Services (DHHS) FY23 Operating Budget of \$213,872 will support a full-day Therapeutic Nursery Program provided by the Reginald S. Lourie Center for Infants and Young Children, Inc.

It will support a full-day Therapeutic Nursery Program instead of a current half-day program.

SUMMARY OF KEY DISCUSSION POINTS

- The funding is needed to cover administrative, transportation, and educational services and therapeutic support for preschool children.
- The grant funding is provided through the Maryland Behavioral Health Administration.

This report contains:

Memo from the County Executive
Appropriation Resolution

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OFFICE OF THE COUNTY EXECUTIVE

Marc Elrich
County Executive

MEMORANDUM

July 5, 2022

TO: Gabe Albornoz, President
Montgomery County Council

FROM: Marc Elrich, County Executive 

SUBJECT: Supplemental Appropriation #23-3 to the FY23 Operating Budget
Montgomery County Government
Department of Health and Human Services
Therapeutic Nursery Program, \$213,872 (Source of Funds: Grant Funds)

I am recommending a supplemental appropriation to the FY23 Operating Budget of the Department of Health and Human Services in the amount of \$213,872 for the Therapeutic Nursery Program at the Lourie Center for Children's Social & Emotional Wellness. This increase is needed to support a full-day Therapeutic Nursery Program instead of the current half-day program. Through the Behavioral Health Administration, the State of Maryland is providing grant funds to help cover administrative, transportation, and educational services and therapeutic support for preschool children.

The non-competitive contract for Reginald S. Lourie Center for Infants and Young Children, Inc. is already included in Section G of Resolution 19-1285 that the Council approved for FY23.

I recommend that the County Council approve this supplemental appropriation in the amount of \$213,872 and specify the source of funds as Grant Funds.

I appreciate your prompt consideration of this action.

ME:dl

Enclosure: Supplemental Appropriation #23-3

cc: Raymond L. Crowel, Psy.D., Director, Health and Human Services
Jennifer R. Bryant, Director, Office of Management and Budget

Resolution No: _____
Introduced: _____
Adopted: _____

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #23-3 to the FY23 Operating Budget
Montgomery County Government
Department of Health and Human Services
Therapeutic Nursery Program, \$213,872 (Source of Funds: Grant Funds)

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY23 Operating Budget appropriation increases for the Department of Health and Human Services:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$213,872	\$0	\$213,872	Grant Funds

3. This increase is needed to support the Therapeutic Nursery Program provided by the Reginald S. Lourie Center for Infants and Young Children, Inc. It will support a full-day Therapeutic Nursery Program instead of a current half-day program. Through the Behavioral Health Administration, the State of Maryland is providing these grant funds to help cover administrative, transportation, and educational services and therapeutic support for preschool children.
4. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY23 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$213,872	\$0	\$213,872	Grant Funds

This is a correct copy of Council action.

Judy Rupp
Clerk of the Council