



Committee: Directly to Council
Committee Review: N/A
Staff: Vivian Yao, Legislative Analyst
Purpose: To receive testimony/final action - vote expected
Keywords: #Child Care Resource Center, #CCRC

CORRECTED

AGENDA ITEM #7
October 4, 2022
Public Hearing/Action

SUBJECT

Supplemental Appropriation to the County's Fiscal Year 2023 Operating Budget, Department of Health and Human Services, Montgomery County Child Care Resource Center – ARPA Child Care and Development Fund Discretionary Grant \$417,500 (Source of Funds: State Grant)

EXPECTED ATTENDEES

None

COUNCIL DECISION POINTS & COMMITTEE RECOMMENDATION

- No Committee recommendation. A motion is required.
- Supplemental appropriation was introduced on September 20, 2022.

DESCRIPTION/ISSUE

The County Council will introduce a special appropriation of \$417,500 to the DHHS FY23 Operating Budget for the Montgomery County Child Care Resource Center (CCRC).

SUMMARY OF KEY DISCUSSION POINTS

- The appropriation will fund two contracted Family Resource Specialists, who will help families access State and local programs and enhance existing CCRC service delivery. The positions will support access to child care referral and subsidy programs and other county services/supports.
- The funding is granted by the Maryland State Department of Education using federal ARPA funds.

This report contains:

Memo from the County Executive
Appropriation Resolution

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© 3-4

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OFFICE OF THE COUNTY EXECUTIVE

Marc Elrich
County Executive

MEMORANDUM

September 6, 2022

TO: Gabe Albornoz, President
Montgomery County Council

FROM: Marc Elrich, County Executive 

SUBJECT: Supplemental Appropriation #23-14 to the FY23 Operating Budget
Montgomery County Government
Department of Health and Human Services
Montgomery County Child Care Resource Center – ARPA Child Care and
Development Fund Discretionary Grant
\$417,500 (Source of Funds: State Grant)

I am recommending a Supplemental Appropriation to the FY23 Operating Budget for the Department of Health and Human Services (DHHS) in the amount of \$417,500 for the Montgomery County Child Care Resource Center (CCRC) – American Rescue Plan Act of 2021 (ARPA) Child Care and Development Fund Discretionary Grant. This Grant is funded with Federal ARPA dollars received by the Maryland State Department of Education that were awarded to Maryland Family Network, a non-profit which is the State's coordinating entity for the CCRC Network of Maryland. Maryland Family Network then awarded the funds to each Child Care Resource Center.

The objective of the Appropriation is to expand existing services by two contracted Family Resource Specialists in Montgomery County. They will support underserved families accessing State and local programs and enhance the existing FY23 CCRC Grant delivery.

The CCRC Grant will provide support to the childcare community for FY23. Since 1998, DHHS has partnered with Maryland Family Network to operate the Montgomery County CCRC, a core program within Early Childhood Services. The Montgomery County CCRC has a long history of community collaboration and partnerships to meet the needs of our early care and education system. The County is committed to partnering with the Maryland Family Network and understands its responsibilities as a Maryland Child Care Resource Network member. It is important to meet the goal of the Grant that includes providing services for the childcare programs; providers in Montgomery County; and

Supplemental Appropriation #23-14

September 6, 2022

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deliver family resource services to parents, caregivers, and guardians living or seeking childcare in Montgomery County.

I recommend this Supplemental Appropriation in the amount of \$417,500 and specify the source of funds as State Grant.

ME: dl

Enclosure: Supplemental Appropriation #23-14

cc: Joy Nurmi, Chief of Staff to the Council President
Sonia Mora, Assistant Chief Administrative Officer, Office of the County Executive
Jennifer R. Bryant, Director, Office of Management and Budget
Raymond L. Crowel, Psy.D., Director, Department of Health and Human Services

Resolution No.: _____
Introduced: _____
Adopted: _____

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #23-14 to the FY23 Operating Budget
Montgomery County Government
Department of Health and Human Services (DHHS)
Montgomery County Child Care Resource Center (CCRC) – ARPA Child Care
and Development Fund Discretionary Grant, \$417,500
(Source of Funds: State Grant)

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY23 Operating Budget appropriation increases for the Department of Health and Human Services:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$417,500	\$0	\$417,500	State Grant

3. This grant is funded with Federal ARPA dollars received by the Maryland State Department of Education that were awarded to Maryland Family Network, a non-profit that is the State's coordinating entity for the Child Care Resource Center Network of Maryland, which then awarded the funds to each Child Care Resource Center.
4. This increase is needed because the CCRC grant will provide much needed support to the childcare community for FY23. Since 1998, DHHS has partnered with Maryland Family Network to operate the Montgomery County Child Care Resource Center, a core program within Early Childhood Services. The Montgomery County CCRC has a long history of community collaboration and partnerships to meet the needs of its early care and education system. The County is committed to partnering with the Maryland Family Network and understands its responsibilities as a member of the Maryland Child Care Resource Network. It is important to meet the goal of the grant that includes providing services to childcare programs; providers in Montgomery County; and deliver family resource services to parents, caregivers, and guardians living or seeking childcare in Montgomery County.
5. The County Executive recommends a supplemental appropriation to the FY23 Operating Budget in the amount of \$417,500 for Montgomery County Child Care Resource Center – ARPA Child Care and Development Fund Discretionary Grant and specifies that the source of funds will be State Grant.
6. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY23 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$417,500	\$0	\$417,500	State Grant

This is a correct copy of Council action.

Judy Rupp
Clerk of the Council