



Committee: Directly to Council

Committee Review: N/A

Staff: Vivian Yao, Legislative Analyst

Purpose: To receive testimony/final action - vote expected

Keywords: #Early Childhood Mental Health

AGENDA ITEM #8

October 4, 2022

Public Hearing/Action

SUBJECT

Supplemental Appropriation to the County's Fiscal Year 2023 Operating Budget, Department of Health and Human Services, Montgomery County Infant and Early Childhood Mental Health Support Services Grant \$318,421 (Source of Funds: State Grant)

EXPECTED ATTENDEES

None

COUNCIL DECISION POINTS & COMMITTEE RECOMMENDATION

- No Committee recommendation. A motion is required.
- Supplemental appropriation was introduced on September 20, 2022.

DESCRIPTION/ISSUE

The County Council will introduce a supplemental appropriation of \$318,421 to the DHHS FY23 Operating Budget for mental health consultation services.

SUMMARY OF KEY DISCUSSION POINTS

- The funding will support mental health consultation services to 50 licensed childcare programs per fiscal year. These services will increase the capacity of early care and education providers and family members to promote healthy social-emotional child development through positive interaction, and foster communication and collaboration between homes and early childcare settings. All services will be provided in a culturally and linguistically responsive manner. The planned expansion of services to underserved communities will involve collaboration with Judy Centers in Montgomery County.
- The funding is granted by the Maryland State Department of Education using federal ARPA funds.

This report contains:

Memo from the County Executive
Appropriation Resolution

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OFFICE OF THE COUNTY EXECUTIVE

Marc Elrich
County Executive

MEMORANDUM

September 6, 2022

TO: Gabe Albornoz, President
Montgomery County Council

FROM: Marc Elrich, County Executive 

SUBJECT: Supplemental Appropriation #23-16 to the FY23 Operating Budget
Montgomery County Government
Department of Health and Human Services
Montgomery County Infant and Early Childhood Mental Health Support
Services Grant \$318,421 (Source of Funds: State Grant)

I am recommending a Supplemental Appropriation to the FY23 Operating Budget for the Department of Health and Human Services (DHHS) in the amount of \$318,421 for the Montgomery County Infant and Childhood Mental Health Support Services (IECMHSS) Grant. This Grant is funded with Federal American Rescue Plan Act (ARPA) dollars received by the Maryland State Department of Education and distributed to the County.

The IECMHSS Grant will offer consultation to 50 licensed childcare programs per fiscal year. This service will build the capacity of children's early care and education providers and family members to promote healthy social-emotional development through positive interactions. All services will be provided in a culturally and linguistically responsive manner. They will foster communication and collaboration between homes and early childcare settings to support children's development while increasing the community's awareness of the importance of their social and emotional development for school success in Montgomery County.

The objective of the Appropriation is to expand services by collaborating with the Judy Centers in Montgomery County to be available to serve the underserved community.

I recommend this Supplemental Appropriation in the amount of \$318,421 and specify the source of funds as State Grant.

Supplemental Appropriation #23-16

September 6, 2022

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ME:dl

Enclosures: Supplemental Appropriation #23-16

cc: Joy Nurmi, Chief of Staff to the Council President
Sonia Mora, Assistant Chief Administrative Officer, Office of the County Executive
Jennifer R. Bryant, Director, Office of Management and Budget
Raymond L. Crowel, Psy.D., Director, Department of Health and Human Services

Resolution No.: _____
Introduced: _____
Adopted: _____

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #23-16 to the FY23 Operating Budget
Montgomery County Government
Department of Health and Human Services
Montgomery County Infant and Early Childhood Mental Health Support Services
Grant, \$318,421 (Source of Funds: State Grant)

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY23 Operating Budget appropriation increase for the Department of Health and Human Services (DHHS).

<u>Personal Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$318,421	\$0	\$318,421	State Grant

3. This grant is funded with Federal American Rescue Plan Act (ARPA) dollars received by the Maryland State Department of Education, and then distributed to the County.
4. This increase is needed to offer consultation to 50 licensed childcare programs per fiscal year. This service will build the capacity of children's early care and education providers and family members to promote healthy social-emotional development through positive interactions. All services will be provided in a culturally and linguistically responsive manner. They will foster communication and collaboration between homes and early childcare settings to support children's development while increasing the community's awareness of the importance of their social and emotional development for school success in Montgomery County.
5. The County Executive recommends a supplemental appropriation to the FY23 Operating Budget in the amount of \$318,421 for the Infant and Early Childhood Mental Health Support Services Grant and specifies that the source of funds will be State Grant.
6. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

1. A supplemental appropriation to the FY23 Operating Budget for the Department of Health and Human Services (DHHS) is approved as follows:

<u>Personal Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$318,421	\$0	\$318,421	State Grant

This is a correct copy of Council action.

Judy Rupp
Clerk of the Council