SUBJECT

Supplemental Appropriation to the FY23 Operating Budget, Montgomery County Public Schools, $2,671,890 for the Supply Chain Assistance (SCA) Fund (Source of Funds: State Grant)

EXPECTED ATTENDEES

None

COUNCIL DECISION POINTS & COMMITTEE RECOMMENDATION

To receive testimony and consider action

DESCRIPTION/ISSUE

The County Council will receive testimony and consider action on a supplemental appropriation to the FY23 Operating Budget, Montgomery County Public Schools, $2,671,890 for the Supply Chain Assistance (SCA) Fund. The source of funds is State Grant.

SUMMARY OF KEY DISCUSSION POINTS

- The Board of Education requested this appropriation on August 26, 2022. The County Executive transmitted his recommendation on October 28, 2022. The Council introduced this appropriation on November 1, 2022.

- This supplemental appropriation is needed to support local education agencies in addressing supply chain issues related to school meals. The funds will be used to provide milk products. MCPS states the grant funds will enable MCPS to reach more students needing food support to improve their well-being and opportunity for academic success.

This report contains:

County Executive Transmittal ©1
Draft Resolution ©2
BOE Transmittal ©4

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MEMORANDUM

October 28, 2022

TO: Gabe Albornoz, President
    Montgomery County Council

FROM: Marc Elrich, County Executive

SUBJECT: Supplemental Appropriation #23-25 to the FY23 Operating Budget
          Montgomery County Public Schools
          Supply Chain Assistance (SCA) Fund, $2,671,890

I am recommending a supplemental appropriation to the FY23 Operating Budget of Montgomery
County Public Schools in the amount of $2,671,890 for the National School Lunch Program
and/or School Breakfast Program. This appropriation will fund milk products.

This increase is needed to provide high quality nutritional meals to our students. The grant funds
will enable Montgomery County Public Schools to reach more students needing food support to
improve their well-being and opportunity for academic success.

I recommend that the County Council approve this supplemental appropriation in the amount of
$2,671,890 and specify the source of funds as a State Grant.

I appreciate your prompt consideration of this action.

ME:eg

Enclosure: Supplemental Appropriation #23-25

cc: Jennifer R. Bryant, Director, Office of Management and Budget
RESOLUTION NO: __________________
Introduced: __________________
Adopted: __________________

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #23-25 to the FY23 Operating Budget
Montgomery County Public Schools
Supply Chain Assistance Funds, $2,671,890

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week’s notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.

2. The County Executive has requested the following FY23 Operating Budget appropriation increases for Montgomery County Public Schools:

<table>
<thead>
<tr>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlay</th>
<th>Total</th>
<th>Source of Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$2,671,890</td>
<td></td>
<td>$2,671,890</td>
<td>State Grant</td>
</tr>
</tbody>
</table>
3. This increase is needed to provide high quality nutritional meals to our students. The grant funds will enable Montgomery County Public Schools to reach more students needing food support to improve their well-being and opportunity for academic success. This appropriation will fund milk products.

4. The County Executive recommends a supplemental appropriation to the FY23 Operating Budget in the amount of $2,671,890 for the Supply Chain Assistance Funds and specifies that the source of funds will be a State Grant.

5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY23 Operating Budget of the Montgomery County Public Schools is approved as follows:

<table>
<thead>
<tr>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlay</th>
<th>Total</th>
<th>Source of Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,671,890</td>
<td>$2,671,890</td>
<td></td>
<td></td>
<td>State Grant</td>
</tr>
</tbody>
</table>

This is a correct copy of Council action.

___________________________________
Judy Rupp
Clerk of the Council
MEMORANDUM

To: The Honorable Marc Elrich, County Executive
   The Honorable Gabe Albornoz, President,
   Montgomery County Council

From: Monifa B. McKnight, Superintendent of Schools

Subject: Transmittal of Board of Education Agenda Item #6.11

Recommended Fiscal Year 2023 Supplemental Appropriation for Supply Chain Assistance Funds

   BOE Meeting Date: August 23, 2022
   Amount: $2,671,890
   Type of Action: Approval

Attachment

Copy to:
   Mr. Hull
   Mr. Reilly
   Montgomery County Office of Management and Budget
MEMORANDUM

To: Members of the Board of Education

From: Monifa B. McKnight, Superintendent of Schools

Subject: Recommended Fiscal Year 2023 Supplemental Appropriation for Supply Chain Assistance Funds

Recommendation in Brief

Authorization is requested to receive and expend, subject to County Council approval, a Fiscal Year 2023 supplemental appropriation of $2,671,890 for a grant from the Maryland State Department of Education for the United States Department of Agriculture Supply Chain Assistance (SCA) funds.

Background

The SCA funds are intended to assist local educational agencies participating in the National School Lunch Program and/or School Breakfast Program to address ongoing supply chain challenges. The funds only may be used to purchase unprocessed or minimally processed domestic food products.

Support of Board of Education Mission

The SCA funds grant is supported by the Strategic Plan priorities of Academic Excellence and Well-being and Family Engagement by providing high quality nutritional meals to our students. The grant funds will enable Montgomery County Public School to reach more students in need of food support to improve their well-being and opportunity for academic success.

Use of Funds

Funds will be used to provide for milk products.
Recommended Resolution

WHEREAS, Montgomery County Public Schools is requesting a supplemental appropriation approval from the County Council; now therefore be it

Resolved, That the superintendent of schools be authorized to receive and expend, subject to County Council approval, a Fiscal Year 2023 supplemental appropriation of $2,671,890 for the Supply Chain Assistance funds in the following categories:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>13 Food Services</td>
<td>$ 2,671,890</td>
</tr>
<tr>
<td>Total</td>
<td>$ 2,671,890</td>
</tr>
</tbody>
</table>

and be it further

Resolved, That a copy of this resolution be forwarded to the county executive and County Council; and be it further

Resolved, That the county executive be requested to recommend approval of this resolution to the County Council.

MBM:MBH:RR:mar