



Committee Directly to Council
Staff: Glenn Orlin, Senior Analyst
Purpose: To receive testimony/final action - vote expected
Keywords: #treeplanting, DOT

AGENDA ITEM #9
December 6, 2022
Public Hearing/Action

SUBJECT

Supplemental appropriation to the FY22 Operating Budget, Department of Transportation, Streets and Roads – Roadside Trees, \$60,750

EXPECTED ATTENDEES

None

DESCRIPTION/ISSUE

The appropriation is needed to authorize the expenditure of funds received during FY22, for the replacement of roadside trees as required by Bill 41-12 – Streets and Roads – Roadside Trees – Protection. The money is from the Street Tree Planting Funds and can be used only for this purpose.

SUMMARY OF KEY DISCUSSION POINTS

The Tree Planting Fund collected \$135,750 in FY22, \$60,750 more than had been estimated.

This report contains:

Transmittal memorandum from the County Executive
Draft adoption resolution

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OFFICE OF THE COUNTY EXECUTIVE

Marc Elrich
County Executive

MEMORANDUM

November 10, 2022

TO: Gabe Albornoz, President
Montgomery County Council

FROM: Marc Elrich, County Executive *Marc Elrich*

SUBJECT: Supplemental Appropriation #23-18 to the FY23 Operating Budget
Montgomery County Government
Department of Transportation
Streets and Roads – Roadside Trees-Protection \$60,750

I am recommending a supplemental appropriation to the FY23 Operating Budget for the Department of Transportation in the amount of \$60,750. This appropriation will fund the replacement of Roadside Trees as required by Bill 41-12 – Streets and Roads – Roadside Trees-Protection.

This increase is needed to authorize the expenditure of funds received during FY22. Street Tree Planting Fund revenues can only be used to plant trees in the right-of-way of a public road in the County. These funds were not previously appropriated because the program revenue levels were uncertain.

I recommend that the County Council approve this supplemental appropriation in the amount of \$60,750 and specify the source of funds as Street Tree Planting Fund.

I appreciate your prompt consideration of this action.

ME:pk

Enclosure: Supplemental Appropriation #23-18

cc: Jennifer Bryant, Director, Office of Management and Budget
Christopher Conklin, Director, Montgomery County Department of Transportation

Resolution No: _____

Introduced: _____

Adopted: _____

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #23-18 to the FY23 Operating Budget
Montgomery County Government
Department of Transportation
Streets and Roads – Roadside Trees-Protection, \$60,750

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week’s notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY23 Operating Budget appropriation increases for the Department of Transportation:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$60,750	\$0	\$60,750	Street Tree Planting Fund

3. This increase is needed to authorize the expenditure of funds received during FY22. Street Tree Planting Fund revenues can only be used to plant trees in the right-of-way of a public road in the County. These funds were not previously appropriated because the program revenue levels are uncertain.
4. The County Executive recommends a supplemental in the amount of \$60,750 and specifies the source of funds as Street Tree Planting Fund.
5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY23 Operating Budget of the Department of Transportation is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$60,750	\$0	\$60,750	Street Tree Planting Fund

This is a correct copy of Council action.

Judy Rupp
Clerk of the Council