



**Committee** Directly to Council  
**Staff:** Glenn Orlin, Senior Analyst  
**Purpose:** To receive testimony/final action - vote expected  
**Keywords:** #treeplanting, DOT

AGENDA ITEM #11  
January 17, 2023  
**Public Hearing/Action**

## SUBJECT

Supplemental appropriation to the FY23 Operating Budget, Montgomery County Government, Department of Transportation, Chesapeake Bay Trust (CBT) - Urban Trees Grant award \$148,233

## EXPECTED ATTENDEES

None

## DESCRIPTION/ISSUE

The appropriation is needed to authorize the expenditure of the first part of a \$362,470 grant from the CBT to increase the tree canopy along County roadways. The balance of the grant will be available in FY24 and FY25. The emphasis will be to plant trees within Equity Focus Areas.

### This report contains:

Transmittal memorandum from the County Executive  
Draft adoption resolution

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©3-4

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OFFICE OF THE COUNTY EXECUTIVE

Marc Elrich  
*County Executive*

M E M O R A N D U M

November 17, 2022

TO: Gabe Albornoz, President  
Montgomery County Council

FROM: Marc Elrich, County Executive 

SUBJECT: Supplemental Appropriation #23-26 to the FY23 Operating Budget  
Montgomery County Government  
Department of Transportation  
The Chesapeake Bay Trust (CBT) - Urban Trees Grant award \$148,233

The Montgomery County Department of Transportation (MCDOT) is recommending a supplemental appropriation to the FY23 Operating Budget in the amount of \$148,233. This appropriation will be the first installment of funds from the Chesapeake Bay Trust, which awarded MCDOT a grant of \$362,740 to plant 1,200 trees over the next two years.

The location of the street tree plantings will be within Montgomery County's identified Equity Focus Areas with an emphasis on maximizing canopy cover while adhering to all of Montgomery County's right-of-way planting standards. Casey Trees will perform tree planting, which includes a guarantee to replace any trees that fail/die within two years of planting.

I recommend that the County Council approve this Supplemental Appropriation in the amount of \$148,233 and specify the source of funds as the Urban Trees Grant from the Chesapeake Bay Trust.

I appreciate your prompt consideration of this action.

ME:pk

cc: Jennifer Bryant, Director, Office of Management and Budget  
Gregory Bruno, Fiscal and Policy Analyst, Office of Management and Budget

Supplemental Appropriation #23-26

November 17, 2022

Page 2 of 2

Chris Conklin, Director, Montgomery County Department of Transportation

Richard Dorsey, Chief, Montgomery County Department of Transportation

Brady Goldsmith, Chief, Montgomery County Department of Transportation

Enclosure: Supplemental Appropriation #23-26

Resolution No: \_\_\_\_\_

Introduced: \_\_\_\_\_

Adopted: \_\_\_\_\_

COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND

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By: Council President at the Request of the County Executive

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SUBJECT: Supplemental Appropriation #23-26 to the FY23 Operating Budget  
Montgomery County Government  
Department of Transportation  
The Chesapeake Bay Trust - Urban Trees Grant award, \$148,233

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY23 Operating Budget appropriation increases for the Department of Transportation:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$148,233	\$0	\$148,233	The Chesapeake Bay Trust Fund Urban Trees Grant

3. This increase is needed to authorize the expenditure of Grant funds received from The Chesapeake Bay Trust (CBT) in the amount of \$148,233. The Grant Fund will be used to plant trees and the planting locations will utilize standards for safety, roadway and infrastructure clearance will adhere to all Montgomery County roadway planting standards. Any trees that fail/die within two years of planting will be under guarantee and will be replaced at no charge to CBT or MCDOT.
4. The County Executive recommends a supplemental in the amount of \$148,233 and specifies the source of funds as The Chesapeake Bay Trust (CBT) Fund Urban Trees Grant.
5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY23 Operating Budget of the Department of Transportation is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$148,233	\$0	\$148,233	The Chesapeake Bay Trust Fund Urban Trees Grant

This is a correct copy of Council action.

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Judy Rupp, Clerk of the Council