



Committee: HHS
Committee Review: N/A
Staff: Tara Clemons Johnson, Legislative Analyst
Purpose: To receive testimony/final action - vote expected
Keywords: #HHS #ChildhoodLead

AGENDA ITEM #14
April 11, 2023
Public Hearing/Action

SUBJECT

Supplemental Appropriation #23-67 to the Fiscal Year 2023 Operating Budget Montgomery County Government Department of Health and Human Services Childhood Lead Poisoning Prevention and Environment Case Management Grant, \$550,000 (Source of Funds: State Grant)

EXPECTED ATTENDEES

None.

COUNCIL DECISION POINTS & COMMITTEE RECOMMENDATION

- This special appropriation was introduced on March 21, 2023
- No Committee recommendation. Action is scheduled immediately after the public hearing.

DESCRIPTION/ISSUE

This appropriation objective is to improve health outcomes and reduce disparities for eligible children with either blood lead exposure, moderate to severe persistent asthma, or both. This will be an expansion of the Montgomery County Childhood Lead Poisoning Prevention and Environment Case Management program allowing home visiting services to help pediatric patients at no cost to the family.

SUMMARY OF KEY DISCUSSION POINTS

- On February 28, 2023, the County Executive transmitted Supplemental Appropriation #23-67 for consideration to the County Council.
- The grant funding will be used to create two full-time term Community Services Aide III positions and one full-time term Community Health Nurse position. The comprehensive resourcing program will utilize community health workers to deliver targeted services to children and their families experiencing lead poisoning and severe asthma. DHHS staff will also work with the family if there are questions about topics like medication use or the asthma action plan, supporting clinical management.

This report contains:

County Executive transmittal memo
Proposed Supplemental Appropriation Resolution

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© 3-4

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OFFICE OF THE COUNTY EXECUTIVE

Marc Elrich
County Executive

MEMORANDUM

February 28, 2023

TO: Evan Glass, President
Montgomery County Council

FROM: Marc Elrich, County Executive *Marc Elrich*

SUBJECT: Supplemental Appropriation #23-67 to the Fiscal Year 2023 Operating Budget
Montgomery County Government
Department of Health and Human Services
Childhood Lead Poisoning Prevention and Environment Case Management Grant
(\$550,000)

I am recommending a supplemental appropriation to the Fiscal Year 2023 Operating Budget, for the Department of Health and Human Services (DHHS) in the amount of \$550,000 for the Childhood Lead Poisoning Prevention and Environment Case Management grant. This appropriation objective is to improve health outcomes and reduce disparities for eligible children with either blood lead exposure, moderate to severe persistent asthma, or both.

This increase is needed because DHHS received grant funds from the Maryland Department of Health for the Childhood Lead Poisoning Prevention and Environment Case Management Grant. The grant will be used to create two full-time term Community Services Aide III positions and one full-time term Community Health Nurse position. The comprehensive resourcing program will utilize community health workers to deliver targeted services to children and their families experiencing lead poisoning and severe asthma. The source of funding is grant funds from the Maryland Department of Health, Childhood Lead Poisoning Prevention and Environment Case Management Grant.

I recommend that the County Council approve this supplemental appropriation in the amount of \$550,000 and specify the source of funds as the Maryland Department of Health, Childhood Lead Poisoning Prevention and Environment Case Management Grant.

Supplemental Appropriation #23-67 to the Fiscal Year 2023 Operating Budget

February 28, 2023

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I appreciate your prompt consideration of this action.

ME:gp

Enclosure: Supplemental Appropriation #23-67

cc: Earl Stoddard, Assistant Chief Administrative Officer, Office of the County Executive
James Bridgers, Acting Director, Department of Health and Human Services.
Jennifer R. Bryant, Director, Office of Management and Budget

Resolution No.: _____
Introduced: _____
Adopted: _____

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #23-67 to the Fiscal Year 2023 Operating Budget
Montgomery County Government
Department of Health and Human Services
Childhood Lead Poisoning Prevention and Environment Case Management Grant
(\$550,000)

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week’s notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY23 Operating Budget appropriation increases for the Department of Health and Human Services.

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$259,450	\$290,550	\$0.00	\$550,000	State Funds

3. This increase is needed because DHHS received grant funds from Maryland Department of Health for the Childhood Lead Poisoning Prevention and Environment Case Management grant. The grant will be used to create two full-time term Community Services Aide III positions and one full-time term Community Health Nurse position. The comprehensive resourcing program will utilize community health workers to deliver targeted services to children and their families experiencing lead poisoning and severe asthma.
4. The County Executive has requested a supplemental appropriation to the FY23 Operating Budget in the amount of \$550,000 for the Childhood Lead Poisoning Prevention and Environment Case Management grant and specifies that the source of funds will be grant funds from the Maryland Department of Health, Childhood Lead Poisoning Prevention and Environment Case Management Grant.
5. The public was notified by a news release.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY23 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$259,450	\$290,550	\$0.00	\$550,000	State Funds

This is a correct copy of Council action.

Judy Rupp, Clerk of the Council