



Committee: Directly to Council
Committee Review: N/A
Staff: Vivian Yao, Legislative Analyst
Purpose: To receive testimony/final action - vote expected

AGENDA ITEM #6
May 2, 2023
Public Hearing/Action

SUBJECT

Special Appropriation #23-82 to the County's FY23 Operating Budget, Department of Health and Human Services, Funding for the State Opioid Response (SOR) III, \$1,319,629 (Source of Funds: State Grant)

EXPECTED ATTENDEES

None

COUNCIL DECISION POINTS & COMMITTEE RECOMMENDATION

- Public Hearing and Action. A motion is required.
- Introduced on April 18, 2023.

DESCRIPTION/ISSUE

The County Executive has requested a special appropriation of \$1,319,629 for the State Opioid Response (SOR) III grant. The grant will fund screening, examination, behavioral health treatment, and medication assisted treatment. It will also fund reentry plans and services in collaboration with the Department of Correction and Rehabilitation and the Sheriff's Department for eligible offenders with a diagnosis of opiate use disorder as they move through the Montgomery County Correctional Facility.

SUMMARY OF KEY DISCUSSION POINTS

- This funding is needed to support the implementation of House Bill 116 Medication Assisted Treatment in the Jail.
- The resolution was introduced on April 18, 2023.

This report contains:

Executive memo

©1-2

CE proposed resolution

©3-4

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OFFICE OF THE COUNTY EXECUTIVE

Marc Elrich
County Executive

MEMORANDUM

April 5, 2023

TO: Evan Glass, President
Montgomery County Executive

FROM: Marc Elrich, County Executive *Marc Elrich*

SUBJECT: Special Appropriation #23-82 to the FY23 Operating Budget
Montgomery County Government
Department of Health and Human Services
The State Opioid Response (SOR) III, \$1,319,629

I am recommending a special appropriation to the FY23 Operating Budget of the Department of Health and Human in the amount of \$1,319,629 for the State Opioid Response (SOR) III grant. This appropriation will fund the assessment and treatment of inmates who are not already receiving Medication Assisted Treatment services upon sentencing to the Montgomery County Correctional Facility.

This increase is needed because the State of Maryland Behavioral Health Administration (BHA) provides these funds for screening, examination, behavioral health treatment, and medication assisted treatment. This grant will also fund reentry plans and services in collaboration with the Department of Correction and Rehabilitation and the Sheriff's Department for eligible offenders with a diagnosis of opiate use disorder as they move through the Montgomery County Correctional Facility.

I recommend that the County Council approve this Special Appropriation in the amount of \$1,319,629 and specify the source of funds as the State Grant.

I appreciate your prompt consideration of this action.

Special Appropriation #23-82, The State Opioid Response (SOR) III, \$1,319,629

April 5, 2023

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ME:lp

Enclosure: Special Appropriation #23-82

cc: Richard S. Madaleno, Chief Administrative Officer, Office of the County Executive
Jennifer Bryant, Director, Office of Management and Budget
James Bridgers, Acting Director, Department of Health and Human Services
Jason Rundell, Acting Chief Operating Officer, Department of Health and Human Services

Resolution No.: _____
Introduced: _____
Adopted: _____

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Special Appropriation #23-82 to the FY23 Operating Budget
Montgomery County Government
Department of Health and Human Services
Funding for The State Opioid Response (SOR) III, \$1,319,629

Background

1. Section 308 of the Montgomery County Charter provides that a special appropriation: (a) may be made at any time after public notice by news release; (b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest; (c) must specify the revenues necessary to finance it; and (d) must be approved by no fewer than six members of the Council.
2. The County Executive has requested the following FY23 Operating Budget appropriation increases for the Department of Health and Human Services:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$1,319,629	\$1,319,629	State Grant

3. This increase is needed to support the implementation of House Bill 116 Medication Assisted Treatment in the Jail. The grant will fund screening, examination, behavioral health treatment, and medication assisted treatment. It will also fund reentry plans and services in collaboration with the Department of Correction and Rehabilitation and the Sheriff's Department for eligible offenders with a diagnosis of opiate use disorder as they move through the Montgomery County Correctional Facility.
4. The County Executive has requested a special appropriation to the FY23 Operating Budget in the amount of \$1,319,629 for the State Opioid Response (SOR) III grant and specifies that the source of funds will be State grant.
5. The public was notified by a news release.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. A special appropriation to the FY23 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$1,319,629	\$1,319,629	State Grant

2. The County Council declares that this action is necessary to meet an unforeseen disaster or other emergency and that this appropriation is needed to meet the emergency.

This is a correct copy of Council action.

Judy Rupp, Clerk of the Council