



Committee: PHED
Committee Review: Completed
Staff: Naeem M. Mia, Legislative Analyst;
Purpose: To receive testimony – no vote expected
Keywords: Economic Development, East County, Burtonsville Crossing

AGENDA ITEM #12
May 9, 2023
Public Hearing

SUBJECT

Supplemental Appropriation to the FY23 Capital Budget and Amendment to the FY23-28 Capital Improvements Program: Burtonsville Crossing Shopping Center, 5,000,000 (Source of Funds: State Aid)

EXPECTED ATTENDEES

None.

COUNCIL DECISION POINTS & COMMITTEE RECOMMENDATION.

- Introduction on April 25, 2023.
- Economic Development (ECON) Committee reviewed this item on April 28, 2023. The Committee voted unanimously to approve this supplemental and amendment.
- A public hearing is scheduled for May 9, 2023.

DESCRIPTION/ISSUE

The County Executive is recommending a supplemental appropriation to the FY23 Capital Budget and an amendment to the FY23-28 Capital Improvements Program (CIP) in the amount of \$5,000,000 (source of funds: State Aid) for the Burtonsville Crossing Shopping Center (No. 362311). Appropriation for this project will fund capital improvements to support redevelopment in the Burtonsville area.

This increase is needed because Maryland State Senate Bill 291 approved grants totaling \$5,000,000 by the State of Maryland for the acquisition, design, planning, engineering, construction, repair, renovation, reconstruction, and site improvement at the Burtonsville Crossing Shopping Center, located at 15179 Old Columbia Pike in Burtonsville.

The recommended amendment is consistent with the criteria for amending the CIP because it leverages significant State aid and supports economic development. The project supports the redevelopment of retail properties to contribute to the tax base and employment in Montgomery County.

This report contains:

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|--|-------|
| 1. Transmittal memo from County Executive | © 1-4 |
| 2. Draft Resolution for CIP Amendment #23-99 | © 5-6 |

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OFFICE OF THE COUNTY EXECUTIVE

Marc Elrich
County Executive

MEMORANDUM

April 20, 2023

TO: Evan Glass, President
Montgomery County Council

FROM: Marc Elrich, County Executive 

SUBJECT: Amendment to the FY23-28 Capital Improvements Program and Supplemental Appropriation #23-99 to the FY23 Capital Budget Montgomery County Government, Department of General Services Burtonsville Crossing Shopping Center (No. 362311), \$5,000,000

I am recommending a supplemental appropriation to the FY23 Capital Budget and an amendment to the FY23-28 Capital Improvements Program (CIP) in the amount of \$5,000,000 for Burtonsville Crossing Shopping Center (No. 362311). Appropriation for this project will fund capital improvements to support redevelopment in the Burtonsville area.

This increase is needed because Senate Bill 291 approved grants totaling \$5,000,000 by the State of Maryland for the acquisition, design, planning, engineering, construction, repair, renovation, reconstruction, and site improvement at the Burtonsville Crossing Shopping Center, located at 15179 Old Columbia Pike in Burtonsville.

The recommended amendment is consistent with the criteria for amending the CIP because it leverages significant State aid and supports economic development. The project supports the redevelopment of retail properties to contribute to the tax base and employment in Montgomery County.

I recommend that the County Council approve this supplemental appropriation and an amendment to the FY23-28 Capital Improvements Program in the amount of \$5,000,000 and specify the source of funds as State aid.

I appreciate your prompt consideration of this action.

Amendment to the FY23-28 Capital Improvements Program and Supplemental Appropriation
#23-99 to the FY23 Capital Budget, Burtonsville Crossing Shopping Center (No. 362311),
\$5,000,000
April 20, 2023
Page 2 of 2

ME: ad

Enclosure: Amendment and Supplemental Appropriation #23-99

cc: Marlene Michaelson, Executive Director, Montgomery County Council
David Dise, Director, Department of General Services

Resolution: _____
Introduced: _____
Adopted: _____

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Amendment to the FY23-28 Capital Improvements Program and Supplemental Appropriation #23-99 to the FY23 Capital Budget
Montgomery County Government
Department of General Services
Burtonsville Crossing Shopping Center (No. 362311), \$5,000,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week’s notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
3. The County Executive recommends the following capital project appropriation increases:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Burtonsville Crossing Shopping Center	362311	Construction	\$5,000,000	State aid

4. This increase is needed because Senate Bill 291 approved grants totaling \$5,000,000 by the State of Maryland for the acquisition, design, planning, engineering, construction, repair, renovation, reconstruction, and site improvement at 15179 Old Columbia Pike in Burtonsville. The recommended amendment is consistent with the criteria for amending the CIP because it leverages significant State aid and supports economic development. The project supports the redevelopment of retail properties to contribute to the tax base and employment in Montgomery County.
5. The County Executive recommends an amendment to the FY23-28 Capital Improvements Program and a supplemental appropriation in the amount of \$5,000,000 for Burtonsville Crossing Shopping Center (No. 362311) and specifies that the source of funds will be State aid.
6. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

The FY23-28 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form and a supplemental appropriation is approved as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Burtonsville Crossing Shopping Center	362311	Construction	\$5,000,000	State aid

This is a correct copy of Council action.

Judy Rupp, Clerk of the Council

Resolution: _____
Introduced: _____
Adopted: _____

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the
County Executive

SUBJECT: Amendment to the FY23-28 Capital Improvements Program and Supplemental Appropriation #23-99 to the FY23 Capital Budget Montgomery County Government Department of General Services Burtonsville Crossing Shopping Center (No. 362311), \$5,000,000

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This is a correct copy of Council action.

Judy Rupp
Clerk of the Council