



Committee: Public Safety
Staff: Susan J. Farag, Legislative Analyst
Purpose: To make preliminary decisions – straw vote expected
Keywords: #CIP; PublicSafetyCIP;

AGENDA ITEMS
#17, 19, 20, 24
May 10, 2023
Worksession

SUBJECT

FY23-28 CIP: 2nd District Police Station
Public Safety Communications Center Phase II
IJIS - Correction and Rehabilitation Info Mgmt System Upgrade
County Radio Life Cycle Replacement

EXPECTED ATTENDEES

None.

FY24 COUNTY EXECUTIVE RECOMMENDATION

- 2nd District Police Station – Reflects \$87,000 savings, pending closeout.
- Public Safety Communications Center Phase II – adds \$1 million in FY24 to reflect supply chain pressures and inflation
- IJIS - Correction and Rehabilitation Info Mgmt System Upgrade – adds \$365,000 in FY24 for a new records management system.
- County Radio Life Cycle Replacement – increases costs by \$3.320 million and reflects the change in project scope to include the purchase of replacement digital vehicle repeater systems for Police and Fire and Rescue

COMMITTEE RECOMMENDATIONS

The Public Safety Committee voted 3-0 to recommend approval of the Recommended FY24 CIP amendments for:

2nd District Police Station¹

Public Safety Communications Center Phase II

IJIS Correction and Rehabilitation Info Management System Upgrade²

The Joint Public Safety and Government Operations and Fiscal Policy Committee recommended approval (5-0) of the County Radio Life Cycle Replacement project.³

¹ [April 20, 2023, Public Safety Committee Worksession](#) discusses both the 2nd District Police Station project and the Public Safety Communications Center Phase II project.

² [April 27, 2023, Public Safety Committee Worksession](#) discusses IJIS project.

³ [April 28, 2023, Joint GO/PS Committee Worksession](#) discusses County Radio Life Cycle Replacement Project.

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