



Committee: None
Staff: Susan J. Farag, Legislative Analyst
Purpose: To make preliminary decisions – straw vote expected
Keywords: #Police; #OlneySubstation

AGENDA ITEM #21
May 10, 2023
Worksession

SUBJECT

FY23-28 Capital Improvements Program (CIP) Amendment
Olney Satellite Police Station and Community Facility (P472401))

EXPECTED ATTENDEES

None.

SUMMARY OF KEY ISSUES

On April 18, the County Executive transmitted additional amendments to the FY23-28 Capital Improvements Program (CIP) based on the State delegation's success in securing additional State aid for critical capital budget projects and to better position key transportation projects to pursue Federal funding. This package of new amendments was introduced on April 25, 2023.

The transmittal includes a new capital project, the Olney Satellite Police Station and Community Center that will support facility planning for the facility, which will serve the 4th District and be supported by State aid. The CE advises the County will work closely with the State Delegation to secure the additional State resources needed to implement the project. The project includes \$100,000 in FY24 to fund the development of a Program of Requirements. Design and construction will be contingent on additional State funding.

For several years, the County has leased a portable trailer from the Olney Chamber of Commerce to use as a police substation. While the portable is owned by the Olney Chamber of Commerce, the site is owned by a private shopping center owner. The County recently established a ground lease agreement with the shopping center owner. The Olney Chamber of Commerce has been successful in obtaining \$1,175,000 in FY 2021 and 2022 in State of Maryland Grant Funds to partially fund the design and construction of this Police Facility. The project is located at 17821 Georgia Avenue, Olney, MD.

This new project was not reviewed by Committee. Council staff recommends approval as submitted by the Executive.

This Staff Report Contains:

Recommended Olney Satellite Police Station and Community Center PDF

©
1

Alternative format requests for people with disabilities. If you need assistance accessing this report you may [submit alternative format requests](#) to the ADA Compliance Manager. The ADA Compliance Manager can also be reached at 240-777-6197 (TTY 240-777-6196) or at adacompliance@montgomerycountymd.gov



Olney Satellite Police Station and Community Facility (P472401)

Category	Public Safety	Date Last Modified	04/17/23
SubCategory	Police	Administering Agency	General Services
Planning Area	Olney and Vicinity	Status	Planning Stage

Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
-------	-----------	----------	---------------	-------	-------	-------	-------	-------	-------	----------------

EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	100	-	-	100	-	100	-	-	-	-
TOTAL EXPENDITURES	100	-	-	100	-	100	-	-	-	-

FUNDING SCHEDULE (\$000s)

State Aid	100	-	-	100	-	100	-	-	-	-
TOTAL FUNDING SOURCES	100	-	-	100	-	100	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 24 Request	100	Year First Appropriation	
Cumulative Appropriation	-	Last FY's Cost Estimate	-
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

For several years, the County has leased a portable trailer from the Olney Chamber of Commerce for the purpose of a substation. While the portable is owned by the Olney Chamber of Commerce, the site is owned by a private shopping center owner. The County recently established a ground lease agreement with the shopping center owner. The Olney Chamber of Commerce has been successful in obtaining \$1,175,000 in FY 2021 and 2022 in State of Maryland Grant Funds to partially fund the design and construction of this Police Facility.

LOCATION

17821 Georgia Avenue, Olney, MD.

ESTIMATED SCHEDULE

The County will begin development of a program of requirements in FY24. Design and construction will be contingent on additional State funding.

FISCAL NOTE

The County anticipates working closely with the State Delegation to pursue State funding opportunities.

DISCLOSURES

The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.