



**Committee:** Joint  
**Committee Review:** Completed  
**Staff:** Carolyn Chen, Legislative Analyst  
**Purpose:** To make preliminary decisions – straw vote expected  
**Keywords:** #MontgomeryHistory #history

AGENDA ITEM #46  
 May 10, 2023  
**Worksession**

**SUBJECT**

FY24 Recommended Operating Budget: [Non-Departmental Account \[NDA\]: Historical Activities](#)

**EXPECTED ATTENDEES**


- Matt Logan, Executive Director, [Montgomery History](#)
- Anita Aryeetey, Fiscal and Policy Analyst, OMB

**FY24 COUNTY EXECUTIVE RECOMMENDATION**

The FY24 Recommended Operating Budget for NDA – Historical Activities includes a 3% inflationary increase (+\$4,860) to the nonprofit contract the County holds with Montgomery History. [A joint committee of Planning, Housing & Parks and Education & Culture Committee held a worksession on April 21, 2023.](#)

**COMMITTEE RECOMMENDATIONS**

- **Planning, Housing, & Parks and Education & Culture Committee members voted (5-0) to add the following to the Council reconciliation list:**

Program	Description	High Priority	 1	Priority
Montgomery History	3% Inflationary Increase	+\$4,860	2	

**This report contains:**

[April 21, 2023, PHP/E&C Committee Council Staff Report \[Historical Activities\]](#)  
[FY24 Recommended Operating Budget: Historical Activities](#)

[Online](#)  
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<sup>1</sup> Council Reconciliation List High Priority Categorization as of May 9, 2023 → 1-Required/little choice to fund; 2-Critical for an essential program; 3-Important program or service that deserves to be funded; 4-Room for debate on priority/high priority.

FY24 Recommended Changes	Expenditures	FTEs
<b>FY23 Approved</b>	<b>2,563,502</b>	<b>1.00</b>
Enhance: Guaranteed Income Pilot Expenses	734,843	0.00
<b>FY24 Recommended</b>	<b>3,298,345</b>	<b>1.00</b>

## Historical Activities

This NDA provides funding for the Historical Society to support the Society's Education Program staff, educational and outreach programs for County residents, and to maintain the Historical Society's research library and museums.

FY24 Recommended Changes	Expenditures	FTEs
<b>FY23 Approved</b>	<b>162,000</b>	<b>0.00</b>
Increase Cost: Three Percent Inflationary Adjustment to Non-Profit Service Provider Contracts	4,860	0.00
<b>FY24 Recommended</b>	<b>166,860</b>	<b>0.00</b>

## Homeowners' Association Road Maintenance Reimburse

This NDA provides a partial reimbursement to homeowners' associations (HOAs) for their maintenance of certain privately-owned roadways. The payment is currently restricted to through roadways, accessible to the public, which are one-quarter mile or longer and which provide vehicular access to more than four dwelling units. In FY97, an Executive Regulation was enacted allowing homeowners' associations to request that their roadways be deemed "private maintenance roads." This designation qualifies the HOAs for State reimbursement of their roadway maintenance costs. The County annually submits to the State its estimate of reimbursable miles, including those accepted as private maintenance roads. The State then reimburses the County and, subsequently, the County forwards the funds to HOAs.

FY24 Recommended Changes	Expenditures	FTEs
<b>FY23 Approved</b>	<b>62,089</b>	<b>0.00</b>
<b>FY24 Recommended</b>	<b>62,089</b>	<b>0.00</b>

## Housing Opportunities Commission

The Housing Opportunities Commission of Montgomery County (HOC) is a public body corporate and politic duly organized under Division II of the Housing and Community Development Article of the Annotated Code of Maryland, commonly known as the Housing Authorities Law. The Commission acts as a builder, developer, financier, owner, and manager of housing for people of low- and moderate- (eligible) income. The Commission also provides eligible families and individuals with affordable housing and supportive services.

FY24 Recommended Changes	Expenditures	FTEs
<b>FY23 Approved</b>	<b>7,633,168</b>	<b>0.00</b>
Increase Cost: Incremental FY24 Compensation	282,566	0.00
Increase Cost: FY24 Rental License Fee Increase (\$5 per unit) plus additional 112 Units at Battery Lane	56,767	0.00
<b>FY24 Recommended</b>	<b>7,972,501</b>	<b>0.00</b>

## Inauguration and Transition