

Resolution No.: 15-985
Introduced: April 19, 2005
Adopted: May 18, 2005

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #05-38 to the FY05 Operating Budget
Montgomery County Government
Department of Police
Department of Technology Services
Montgomery County Fire and Rescue Service
Montgomery County Department of Homeland Security
Department of Public Works and Transportation
Department of Health and Human Services and
Sheriff's Office
Federal Fiscal Year 2004 Homeland Security Grant Program, \$2,692,380

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.

2. The Departments listed above have requested the following FY05 Operating Budget appropriation increases:

	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
Police	\$ 0	\$1,059,020	\$ 105,900	\$1,164,920	Fed. Grant
Tech. Services	\$ 0	\$ 0	\$ 361,400	\$ 361,400	Fed. Grant
FRS	\$ 13,000	\$ 135,410	\$ 600,000	\$ 748,410	Fed. Grant
Homeland Sec.	\$ 81,250	\$ 0	\$ 0	\$ 81,250	Fed. Grant
DPWT	\$ 0	\$ 0	\$ 200,000	\$ 200,000	Fed. Grant
HHS	\$ 0	\$ 40,000	\$ 15,000	\$ 55,000	Fed. Grant
Sheriff	\$ 0	\$ 52,000	\$ 29,400	\$ 81,400	Fed. Grant
Total	\$ 94,250	\$1,325,650	\$1,381,700	\$2,692,380	Fed. Grant

3. The U.S. Department of Homeland Security has awarded a total of \$2,801,600 to the Maryland Emergency Management Agency (MEMA). The State entered into a Memorandum of Agreement with Montgomery County as a subgrantee to implement this program. Of the total award amount, \$2,692,380 will fund related Montgomery County Government expenditures, and \$109,220 will fund related Maryland-National Park and Planning Commission expenditures. Montgomery County, acting as a subgrantee to the Maryland Emergency Management Agency, directs its activities in three program areas: State Homeland Security, Law Enforcement Terrorism Prevention, and development of Citizen Corps Councils.
4. This increase is needed to enhance the County's level of preparedness in the event of an incident involving chemical, biological, radiological, nuclear, or cyber acts of terrorism. The Federal Fiscal Year 2004 Homeland Security Grant Program will fund additional traffic management equipment, signs, vehicles, bio-pack replacements, hazardous material/foam, fire apparatus and equipment for hazardous materials incidents, bomb protective equipment and Special Events Response Team (SERT) equipment for first responders. The grant program will also provide resources to upgrade the ESSENCE II software used by the Department of Health and Human Services, generators for the Maryland-National Capital Park and Planning Commission headquarters and bi-directional amplifiers (BDAs) to help solve a portion of the County's 800 MHz interoperability communication issues.
5. The County Executive recommends a supplemental appropriation to the FY05 Operating Budget in the amount of \$2,692,380 for the Federal Fiscal Year 2004 Homeland Security Grant Program and specifies that the source of funds will be Federal funds.
6. Notice of public hearing was given, and a public hearing was held.

Action

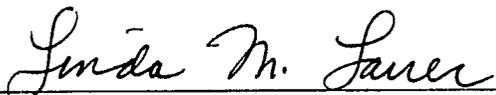
The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY05 Operating Budget of the Departments listed below is approved as follows:

	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
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The \$81,250 in personnel costs appropriated to the Department of Homeland Security must not be used to hire a new merit system employee.

This is a correct copy of Council action.


 Linda M. Lauer, Clerk of the Council