#9 - State Participation Projects

Resolution No: 15-1014
Introduced: May 26, 2005
Adopted: May 26, 2005

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: County Council

Subject: Approval of the FY 2006 State Participation Projects

Background

1. The Maryland Economic Growth, Resource Protection, and Planning Act requires local governments to review local construction projects that involve the use of State funds, grants, loans, loan guarantees, or insurance for consistency with local plans.

2. Resolution 12-919, adopted December 1, 1992, requires the County Council to make a final determination of consistency and approve a list of State participation projects for which findings have been made.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

For FY 2006, the Council affirms consistency with local plans for all construction projects in the attached list, which both involve State funds and are covered by local plans.

This is a correct copy of Council action.

Linda M. Lauer

Linda M. Lauer
Clerk of the Council

State Aid Report

Project No.	Project Name	Total	Thru FY04	Remain. FY04	6 Year Total	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Yrs
							($000s)					
Correction & Rehabilitation												
429755	Detention Center Reuse	11,138	0	853	10,285	3,048	5,189	1,267	781	0	0	0
Subtotal: Correction & Rehabilitation		**11,138**	**0**	**853**	**10,285**	**3,048**	**5,189**	**1,267**	**781**	**0**	**0**	**0**
County Executive												
159921	Silver Spring Civic Building	813	0	0	813	0	813	0	0	0	0	0
159281	Silver Spring Redevelopment Pgm	21,346	17,357	2,072	1,917	1,917	0	0	0	0	0	0
Subtotal: County Executive		**22,159**	**17,357**	**2,072**	**2,730**	**1,917**	**813**	**0**	**0**	**0**	**0**	**0**
Economic Development												
788911	Ag Land Pres Easements	8,451	0	4,451	4,000	0	500	500	800	1,000	1,200	0
789593	Conference Center-Design	505	491	-41	55	55	0	0	0	0	0	0
Subtotal: Economic Development		**8,956**	**491**	**4,410**	**4,055**	**55**	**500**	**500**	**800**	**1,000**	**1,200**	**0**
Environmental Protection												
807359	Misc Stream Valley Improvements	2,611	0	236	2,375	1,100	255	255	255	255	255	0
808726	SM Retrofit: Countywide	6,038	0	208	5,830	2,955	575	575	575	575	575	0
Subtotal: Environmental Protection		**8,649**	**0**	**444**	**8,205**	**4,055**	**830**	**830**	**830**	**830**	**830**	**0**
Public Libraries												
719905	Rockville Library	700	200	0	500	0	500	0	0	0	0	0
Subtotal: Public Libraries		**700**	**200**	**0**	**500**	**0**	**500**	**0**	**0**	**0**	**0**	**0**
Public Works & Transportation												
506747	Annual Sidewalk Program	389	0	-211	600	100	100	100	100	100	100	0
509753	Bridge Renovation	1,362	0	0	1,362	227	227	227	227	227	227	0
500510	Connecticut Ave./Primrose Street Storm Drain	116	0	0	116	116	0	0	0	0	0	0

State Aid Report

Project No.	Project Name	Total	Thru FY04	Remain. FY04	6 Year Total	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Yrs
							($000s)					
509337	Facility Planning-Transportation	635	75	0	560	0	0	75	115	140	230	0
500402	Fairland Road Improvement	1,500	0	0	1,500	0	0	1,500	0	0	0	0
509976	Forest Glen Pedestrian Bridge	3,078	92	387	2,599	1,754	845	0	0	0	0	0
500322	Friendship Heights Pedestrian-Transit Enhancement	500	0	0	500	0	0	0	35	465	0	0
500004	Glen Echo Park	6,300	3,562	2,538	200	200	0	0	0	0	0	0
509922	North Bethesda Trail	547	0	0	547	106	441	0	0	0	0	0
500600	Shady Grove Access Bike Path	1,357	0	0	1,357	0	264	300	793	0	0	0
509975	Silver Spring Green Trail-Interim	484	0	0	484	0	0	280	204	0	0	0
509974	Silver Spring Transit Center	6,659	1,569	352	4,738	668	1,134	2,936	0	0	0	0
500148	Silver Spring Transit Center ITS Component	900	0	0	900	0	100	402	398	0	0	0
509904	Strathmore Hall Arts Center	47,782	33,976	4,194	9,612	9,612	0	0	0	0	0	0
509997	U.S. 29 Sidewalks	850	429	-50	471	0	0	471	0	0	0	0
Subtotal: Public Works & Transportation		**72,459**	**39,703**	**7,210**	**25,546**	**12,783**	**3,111**	**6,291**	**1,872**	**932**	**557**	**0**
Revenue Authority												
703909	Montgomery County Airpark	1,309	360	72	877	27	200	227	346	77	0	0
Subtotal: Revenue Authority		**1,309**	**360**	**72**	**877**	**27**	**200**	**227**	**346**	**77**	**0**	**0**
Montgomery County Public Schools												
016502	Broad Acres ES Addition & Entrance Reconfiguration	1,900	0	0	1,900	0	1,900	0	0	0	0	0
926575	Current Replacements/Modernizations	21,192	0	2,600	18,592	2,800	15,792	0	0	0	0	0
966539	Damascus Midlevel Solution (Baker MS Addition)	1,584	0	0	1,584	0	1,584	0	0	0	0	0
026502	Forest Knolls ES Addition	895	0	0	895	0	895	0	0	0	0	0
016500	Gaithersburg ES Addition	1,350	708	0	642	642	0	0	0	0	0	0
816633	HVAC Replacement: MCPS	3,249	170	864	2,215	1,170	1,045	0	0	0	0	0
016545	Northwood High School	6,795	0	0	6,795	0	6,795	0	0	0	0	0
016516	Oak View ES Core Improvements	1,000	0	0	1,000	1,000	0	0	0	0	0	0

State Aid Report

Project No.	Project Name	Total	Thru FY04	Remain. FY04	6 Year Total	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Yrs
							($000s)					
896586	Planned Life Cycle Asset Repl: MCPS	428	0	0	428	428	0	0	0	0	0	0
026506	Quince Orchard MS #2	7,900	0	5,000	2,900	2,900	0	0	0	0	0	0
916587	Rehab/Reno.Of Closed Schools- RROCS	1,484	0	0	1,484	0	1,484	0	0	0	0	0
846540	Relocatable Classrooms	236	111	0	125	50	75	0	0	0	0	0
766995	Roof Replacement: MCPS	2,080	0	0	2,080	1,044	1,036	0	0	0	0	0
896536	State Aid Reconciliation	158,900	50,900	0	108,000	0	0	25,000	25,000	28,000	30,000	0
	Subtotal: Montgomery County Public Schools	**208,993**	**51,889**	**8,464**	**148,640**	**10,034**	**30,606**	**25,000**	**25,000**	**28,000**	**30,000**	**0**
	Montgomery College											
056603	Bioscience Education Center	21,667	0	0	15,459	0	0	1,000	1,600	4,803	8,056	6,208
056601	Commons Renovation	3,500	0	0	3,500	0	300	3,200	0	0	0	0
056602	Fine Arts Pavilion Renovation	1,747	0	0	1,747	0	0	0	0	268	1,479	0
036600	Rockville Science Center	25,390	0	0	25,390	0	1,450	1,650	9,689	12,601	0	0
876664	Roof Replacement: College	1,652	563	0	1,089	217	274	150	219	130	99	0
996662	Takoma Park Campus Expansion	42,694	24,284	0	18,410	4,706	6,724	3,097	3,883	0	0	0
016600	Takoma Park Central Plant	2,834	168	305	2,361	1,321	520	520	0	0	0	0
	Subtotal: Montgomery College	**99,484**	**25,015**	**305**	**67,956**	**6,244**	**9,268**	**9,617**	**15,391**	**17,802**	**9,634**	**6,208**
	M-NCPPC											
767828	Acquisition: Local Parks	3,408	0	49	3,359	359	600	600	600	600	600	0
998798	Acquisition: Non-Local Parks	8,741	0	1,073	7,668	1,958	1,142	1,142	1,142	1,142	1,142	0
058703	East Norbeck Local Park Expansion	1,786	0	0	1,786	0	0	389	1,397	0	0	0
998780	Jesup-Blair Local Park Renovation	2,269	126	-126	2,269	2,269	0	0	0	0	0	0
018710	Legacy Open Space	480	422	0	58	58	0	0	0	0	0	0
998782	Montgomery Village Local Park	450	102	-102	450	450	0	0	0	0	0	0
058710	Olney Manor Skateboard Facility	350	0	0	350	162	188	0	0	0	0	0
838873	Ovid Hazen Wells Rec Park	2,258	0	0	2,258	13	1,088	1,157	0	0	0	0
967754	Planned Lifecycle Asset Replacement: Local Parks	582	0	140	442	342	100	0	0	0	0	0

State Aid Report

Project No.	Project Name	Total	Thru FY04	Remain. FY04	6 Year Total	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Yrs
							($000s)					
818571	Stream Protection: SVP	99	0	70	29	29	0	0	0	0	0	0
768673	Trails: Hard Surface Design & Construction	60	0	30	30	30	0	0	0	0	0	0
018712	Woodstock Equestrian Center	600	265	-20	355	355	0	0	0	0	0	0
Subtotal: M-NCPPC		**21,083**	**915**	**1,114**	**19,054**	**6,025**	**3,118**	**3,288**	**3,139**	**1,742**	**1,742**	**0**
	Grand Total: All Agencies	**454,930**	**135,930**	**24,944**	**287,848**	**44,188**	**54,135**	**47,020**	**48,159**	**50,383**	**43,963**	**6,208**