

Resolution No.: 15-1321
Introduced: December 13, 2005
Adopted: February 7, 2006

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #06-62 to the FY06 Operating Budget
Montgomery County Government
Montgomery County Homeland Security Department - \$400,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may re-approve the appropriation, as if it were an item in the annual budget.
2. The County Executive recommends the following FY06 Operating Budget appropriation increases:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$400,000	\$0	\$400,000	Federal Grant
3. This increase in appropriation is needed because the Montgomery County Department of Health and Human Services has been designated as the lead agency for a pilot project to implement a regional CATI information gathering system. The information gathering system will provide for a regional requirements evaluation and inter-jurisdictional local health department Computer-Assisted Telephone Interviewing system to assist in management of isolated and quarantined individuals. The system will also provide for collection of epidemiologic data and other vital public health information.
4. The County Executive recommends a supplemental appropriation to the FY06 Operating Budget in the amount of \$400,000 and specifies that the source of funds will be a Federal Grant Fund.

5. Notice of public hearing was given, and a public hearing was held.


Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY06 Operating Budget of the Department of Homeland Security is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$400,000	\$0	\$400,000	Federal Grant

This is a correct copy of Council action.


Linda M. Lauer, Clerk of the Council