

Resolution No.: 15-1322

Introduced: December 13, 2005

Adopted: February 7, 2006

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #06-63 to the FY06 Operating Budget
Montgomery County Government
Department of Police - \$298,550
Montgomery County Fire and Rescue Services - \$294,330
Montgomery County Homeland Security Department - \$5,670

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may re-approve the appropriation, as if it were an item in the annual budget.
2. The County Executive recommends the following FY06 Operating Budget appropriation increases:

<u>Departments</u>	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
Police	\$0	\$287,690	\$ 10,860	\$298,550	Federal Grant
FRS	\$0	\$ 22,550	\$271,780	\$294,330	Federal Grant
Homeland Sec.	\$0	\$ 5,670		\$ 5,670	Federal Grant

3. This increase in appropriation is needed to allow for purchase of state of the art hazardous material detectors and testing equipment for first responders, protective and communication equipment for law enforcement officers and escape masks for staff located at the Emergency Communications Center (ECC). The UASI grant award also provides funding for satellite phones for use in emergencies where communication systems are inoperable.

4. The County Executive recommends a supplemental appropriation to the FY06 Operating Budget in the amount of \$598,550 and specifies that the source of funds will be a Federal Grant.
5. Notice of public hearing was given, and a public hearing was held.

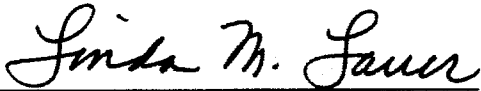
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY06 Operating Budget of the following departments is approved as follows:

<u>Departments</u>	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
Police	\$0	\$287,690	\$ 10,860	\$298,550	Federal Grant
FRS	\$0	\$ 22,550	\$271,780	\$294,330	Federal Grant
Homeland Sec.	\$0	\$ 5,670		\$ 5,670	Federal Grant

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council