

Resolution No.: 15-1324

Introduced: January 17, 2006

Adopted: February 7, 2006

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #06-79 to the FY06 Operating Budget
Montgomery County Government
Montgomery County Fire and Rescue Service
FY05 Senator Amoss Fire, Rescue, and Ambulance Fund (State 508) Grant Local
Fire and Rescue Departments - \$1,277,500

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may re-approve the appropriation, as if it were an item in the annual budget.
2. The Montgomery County Fire and Rescue Service has requested the following supplemental appropriation to the FY06 Operating Budget for the Local Fire and Rescue Departments:

Department	Personnel Costs	Operating Expenses	Capital Outlay	Total	Source of Funds
Bethesda FD	\$0	65,000	\$0	65,000	State Grant
Burtonsville VFD	\$0	60,000	\$0	60,000	State Grant
Cabin John Park VFD	\$0	71,000	\$0	71,000	State Grant
Chevy Chase FD	\$0	36,970	\$0	36,970	State Grant
Damascus VFD	\$0	71,000	\$0	71,000	State Grant
Gaithersburg WG VFD	\$0	65,000	\$0	65,000	State Grant
Germantown VFD	\$0	67,000	\$0	67,000	State Grant
Glen Echo VFD	\$0	65,000	\$0	65,000	State Grant
Hillandale VFD	\$0	67,400	\$0	67,400	State Grant
Hyattstown VFD	\$0	75,000	\$0	75,000	State Grant
Kensington VFD	\$0	68,000	\$0	68,000	State Grant
Laytonsville VFD	\$0	64,680	\$0	64,680	State Grant
Rockville VFD	\$0	68,250	\$0	68,250	State Grant
Sandy Spring VFD	\$0	84,000	\$0	84,000	State Grant
Silver Spring VFD	\$0	64,200	\$0	64,200	State Grant
Takoma Park VFD	\$0	75,000	\$0	75,000	State Grant
Upper Mont. Co VFD	\$0	75,000	\$0	75,000	State Grant
Bethesda-Chevy Chase RS	\$0	70,000	\$0	70,000	State Grant
Wheaton VRS	\$0	65,000	\$0	65,000	State Grant
Totals		\$1,277,500		\$1,277,500	State Grant

3. This increase is needed in order to expend the proceeds of the FY05 State of Maryland Senator William H. Amoss Fire, Rescue, and Ambulance (state 508) Fund grant and accrued interest. The Senator William H. Amoss Fire, Rescue and Ambulance (state 508) Fund was established to provide grants for fire, rescue, and ambulance services to promote high-quality service and the continued financial viability of volunteer fire, rescue and ambulance companies. The grant funds are distributed directly to the County in quarterly payments and must be expended within two years.
4. In accordance with the State Law, grant funds may be used for the acquisition or rehabilitation of apparatus and capital equipment, fire and rescue equipment and supplies, and for the renovation of facilities used to house apparatus.
5. In accordance with State procedures governing the expenditures of these funds, the County has consulted with the Fire and Rescue Commission and the Montgomery County Volunteer Fire Rescue Association regarding these needs of the County Fire and Rescue Departments.

6. This Supplemental appropriation represents the priorities established by the County Executive and the Fire Chief, in coordination with the Montgomery County Volunteer Fire-Rescue Association and the Fire and Rescue Commission, for the renovation of stations and acquisition of fire and rescue equipment. Accordingly, these funds will be distributed as displayed in the table above. The list of equipment and repairs approved by the Fire Chief, which the Fire Chief may amend in the future at the request of an LFRD, is displayed in the attachment to this resolution.
7. The County Executive recommends a supplemental appropriation to the FY06 Operating Budget in the amount of \$1,277,500 for the Senator Amoss Grant and specifies that the source of funds will be the proceeds from the FY05 Senator William H Amoss Fire, Rescue, and Ambulance ((State 508) Fund grant and accrued interest.
8. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation of \$1,277,500 to the FY06 Operating Budget for the Local Fire and Rescue Departments is approved as follows:

Department	Personnel Costs	Operating Expenses	Capital Outlay	Total	Funding Source
Bethesda FD	\$0	65,000	\$0	65,000	State Grant
Burtonsville VFD	\$0	60,000	\$0	60,000	State Grant
Cabin John Park VFD	\$0	71,000	\$0	71,000	State Grant
Chevy Chase FD	\$0	36,970	\$0	36,970	State Grant
Damascus VFD	\$0	71,000	\$0	71,000	State Grant
Gaithersburg WG VFD	\$0	65,000	\$0	65,000	State Grant
Germantown VFD	\$0	67,000	\$0	67,000	State Grant
Glen Echo VFD	\$0	65,000	\$0	65,000	State Grant
Hillandale VFD	\$0	67,400	\$0	67,400	State Grant
Hyattstown VFD	\$0	75,000	\$0	75,000	State Grant
Kensington VFD	\$0	68,000	\$0	68,000	State Grant
Laytonsville VFD	\$0	64,680	\$0	64,680	State Grant
Rockville VFD	\$0	68,250	\$0	68,250	State Grant
Sandy Spring VFD	\$0	84,000	\$0	84,000	State Grant
Silver Spring VFD	\$0	64,200	\$0	64,200	State Grant
Takoma Park VFD	\$0	75,000	\$0	75,000	State Grant
Upper Mont. Co VFD	\$0	75,000	\$0	75,000	State Grant
Bethesda-Chevy Chase RS	\$0	70,000	\$0	70,000	State Grant
Wheaton VRS	\$0	65,000	\$0	65,000	State Grant
Totals		\$1,277,500		\$1,277,500	State Grant

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council

LFRD FY05 Request	FY05 Committee Recommendation	Approved by Fire Chief
<p>Bethesda FD - \$161,000</p> <ol style="list-style-type: none"> 1. \$65,000 Security Systems (6, 20, 26) 2. \$25,000 Sewer System (6) 3. \$20,000 Telephone System (6) 4. \$25,000 Kitchen Exhaust Renovation (20) 5. \$7,500 Physical Training Equipment (26) 6. \$19,000 Gear Lockers (6, 20, 26) 	<ol style="list-style-type: none"> 1. Security System (6, 20, 26) <p>Total Recommendation</p>	<p>\$65,000</p> <p>\$65,000</p>
<p>Burtonsville VFD - \$680,000</p> <ol style="list-style-type: none"> 1. \$375,000 Replacement Pump 2. \$125,000 Storage Building/Garage 3. \$60,000 4 Additional Aux. Braking Devise 4. \$35,000 Equip for Reserve Ladder Truck 5. \$35,000 Stanley Hydraulic Tool System 6. \$15,000 Replacement Airshores 7. \$35,000 Additional Support Vehicle 	<ol style="list-style-type: none"> 1. 4 Addtl Aux. Braking Devises <p>Total Recommendation</p>	<p>\$60,000</p> <p>\$60,000</p>
<p>Cabin John Park VFD - \$105,000</p> <ol style="list-style-type: none"> 1. \$60,000 Station 30 Renovation 2. \$35,000 Command Support Vehicle 3. \$10,000 River Rescue & Tactical Services Team Equipment 	<ol style="list-style-type: none"> 1. Station 30 Renovation 2. Command Support Vehicle Replacement <p>Total Recommendation</p>	<p>\$36,000</p> <p>\$35,000</p> <p>\$71,000</p>
<p>Chevy Chase FD - \$103,843</p> <ol style="list-style-type: none"> 1. \$3,312 Cooling vests (8) 2. \$2,950 IS VX 500 PID w/battery 3. \$2,183 IS ITX Gas Detector w/pump 4. \$2,040 12 storage shelves 5. \$3,000 counter top 6. \$4,008 Scott PAPR's (respirator) 7. \$1,950 Drager Haz Mat Tube Kit 8. \$5,970 Hose (handlines) 445 Ft. 9. \$3,691 48 Level B Splash Coveralls 10. \$1,445 150 Level B Poly Coveralls 11. \$4,640 Decon System Containment Berm 12. \$4,500 Electrical Resistance Meter 13. \$4,200 2 Light Rope Cords 14. \$1,738 2 Sampling Kits 15. \$17,928 4 SCBA 60 min. system 16. \$6,492 4 SCBA 60 min spare cylinders 17. \$1,708 4 C-2 Chem Agent Detector Kit 18. \$3,239 Drager Chip Mgmt. System 19. \$10,993 1800' LDH light weight supply lines 20. \$3,104 16 Level B plus suits 21. \$14,752 8 level A NFFA 1991 suits <p>Damascus VFD - \$86,000</p>	<ol style="list-style-type: none"> 1. 8 Cooling Vests 2. Hose Handlines 445 Ft. 3. 150 Level B Poly Coveralls 4. Electrical Resistance Meter 5. 2 Light Rope Cords 6. 2 Sampling Kits 7. 4 C-2 Chem. Agent Detector Kit 8. 1800' LDH light weight supply line 9. 16 Level B plus suits <p>Total Recommendation</p>	<p>\$3,312</p> <p>\$5,970</p> <p>\$1,445</p> <p>\$4,500</p> <p>\$4,200</p> <p>\$1,738</p> <p>\$1,708</p> <p>\$10,993</p> <p>\$3,104</p> <p>\$36,970</p>

LFRD FY05 Request	FY05 Committee Recommendation	Approved by Fire Chief
<ol style="list-style-type: none"> 1. \$60,000 Command Vehicle 2. \$20,000 Thermal Imager 3. \$6,000 AED 	<ol style="list-style-type: none"> 1. Command Vehicle 2. Thermal Imager 3. AED Total Recommendation 	<p>\$55,000 \$10,000 \$6,000 \$71,000</p>
<p>Gaithersburg WGVFD - \$165,000</p> <ol style="list-style-type: none"> 1. \$70,000 EMS, Fire, & Rescue Equip <ol style="list-style-type: none"> a. hose & Nozzles 27,000 b. fire/rescue equip 10,000 c. EMS Equip 33,000 2. \$45,000 Buildings/grounds/maintenance/furniture 3. \$50,000 EMS Unit (partial pmt) reserve & special events 	<ol style="list-style-type: none"> 1. Hose and Nozzles 2. Fire/Rescue Equipment 3. EMS Equipment Total Recommendation 	<p>\$27,000 \$10,000 \$28,000 \$65,000</p>
<p>Germentown VFD - \$235,500</p> <ol style="list-style-type: none"> 1. \$75,000 Chief Officer Duty Vehicle 2. \$145,000 Ambulance 3. \$12,000 Breathable Immersion Work Suit 4. \$3,500 Boat Support Emergency Scene Lighting Package 	<ol style="list-style-type: none"> 1. Chief Office Duty Vehicle (replacement) 2. Breathable Immersion Work Suit Total Recommendation 	<p>\$55,000 \$12,000 \$67,000</p>
<p>Glen Echo VFD - \$75,000</p> <ol style="list-style-type: none"> 1. Rehabilitation of E112 	<ol style="list-style-type: none"> 1. Rehabilitation of E112 Total Recommendation 	<p>\$65,000 \$65,000</p>
<p>Hilldale VF - \$128,800</p> <ol style="list-style-type: none"> 1. \$26,000 2 Bullard T-3 Max Thermal Imager 2. \$48,000 Hurst X-tractor 3. \$4,400 Portable Hot Pressure Washer 4. \$3,100 Hydra Ram X (2) 5. \$4,600 2 Blitz Fire XXIII A 6. \$1,400 Honda Light HG2-10001 7. \$4,500 Commercial Range 8. \$25,000 Station 12 & 24 Furniture upgrade 9. \$5,000 Commercial Washer 10. \$10,000 Nozzles and appliances 11. \$40,000 Replacement Duty Vehicle 	<ol style="list-style-type: none"> 1. 2 Bullard T-3 Max Thermal 2. Hurst X-Tractor 3. Hydra Ram X (2) 4. 2 Blitz Fire XX111A 5. Honda Light HG2-10001 6. Commercial Range 7. 12 / 24 Furniture 8. Commercial Washer 9. Nozzles/Appliances 10. Portable Hot Pressure Washer Total Recommendation 	<p>\$20,000 \$4,800 \$3,100 \$4,600 \$1,400 \$4,500 \$10,000 \$5,000 \$10,000 \$4,000 \$67,400</p>
<p>Hyattstown VFD - \$100,000</p> <ol style="list-style-type: none"> 1. \$450,000 Engine Cafs System 	<ol style="list-style-type: none"> 1. Engine Cafs System Total Recommendation 	<p>\$75,000 \$75,000</p>
<p>Kensington VFD - \$306,000</p> <ol style="list-style-type: none"> 1. \$10,000 Stair Chairs (4) 	<ol style="list-style-type: none"> 1. 4 Stair Chairs (Stryker) 	<p>\$10,000</p>

LFRD FY05 Request	FY05 Committee Recommendation	Approved by Fire Chief
2. \$6,000 Bore Scope 3. \$20,000 Turnout Gear 4. \$200,000 2 ambulances 5. \$20,000 Station 21 Maintenance 6. \$12,000 Hose and appliances 7. \$38,000 Duty Vehicle	2. Bore Scope (maint. Dept.) 3. Turnout Gear 4. Sta. 21 Maintenance Facility 5. Hoses and Appliances Total Recommendation	\$6,000 \$20,000 \$20,000 \$12,000 \$68,000
Laytonsville VFD - \$122,080 1. \$13,500 Fire Alarm System (17) 2. \$4,600 Backup camera and installation RS17 3. \$16,100 Bullard Thermal Imager 4. \$25,540 9 Lifepak AEDs and Lifepak 12 Tester/Rhy. Gen. 5. \$36,800 Hurst Tool upgrade E172 6. \$8,800 15-100' Neidner 4" hose & adp 7. \$5,000 40 Survivor handlights/batteries 8. \$6,500 3 Odyssey Command boxes 9. \$3,000 20 heavy-duty raincoats @ 150/ea 10. \$940 pike poles, hooks, elbow, adapters	1. Fire Alarm System (17) 2. Back-up Camera & Installation RS17 3. Bullard Thermal Imager 4. 9 Life pack AED's & Life Pack 12 Tester 5. 15-100' Neidner 4" hose & adapters 6. Harrington Piston Intake 7. Relief Valve 8. Pike, poles, hooks, elbow, adapters Total Recommendation	\$13,500 \$4,600 \$10,000 \$25,540 \$8,800 \$1,300 \$940 \$64,680
Rockville VFD - \$174,900 1. \$12,750 EMS Protective Clothing 2. \$22,500 Firefighting Protective Clothing 3. \$9,000 Protective Boots (Fire & EMS) 4. \$10,000 Station Uniforms 5. \$11,300 Thermal Imager 6. \$4,000 Winter Coats 7. \$33,950 Fire Equipment 8. \$10,200 Stair Pro Patient cot 9. \$40,000 Command Vehicle 10. \$21,200 ALS Equipment	1. EMS Protective Gear 2. F/F Protective Gear 3. Station Uniforms 4. Thermal Imager (replacement) 5. Winter Coats 6. Protective Boots Total Recommendation	\$12,750 \$22,500 \$10,000 \$10,000 \$4,000 \$9,000 \$68,250
Sandy Spring VFD - \$138,500 1. \$15,000 4" Hose 2. \$15,000 LDH Appliances 3. \$25,000 Water Rescue Equipment 4. \$4,000 Hydra Ram 5. \$15,000 SDH hose, appliances 6. \$25,000 PPE 7. \$10,500 Chem-bio equipment 8. \$4,000 Rescue Rocket 9. \$12,346 Replace Canteen 4	1. LDH 4" hose 2. LDH appliances 3. Water Rescue Equipment 4. Hydra Ram 5. Canteen 4 replacement Total Recommendation	\$15,000 \$15,000 \$25,000 \$4,000 \$25,000 \$84,000
Silver Spring VFD - 134,700 1. \$40,000 New Command Vehicle 2. \$20,000 2 MSA Thermal Imagers @ 10K	1. Command Vehicle 2. 10 Task force HML Sto Total Recommendation	\$40,000 \$8,000 \$48,000

LFRD FY05 Request	FY05 Committee Recommendation	Approved by Fire Chief
3. \$8,000 10 Task Force HML-STO nozzles 4. \$4,600 20 handlights w/3 charging stations 5. \$3,000 three 4-gas detectors 6. \$2,000 10 SKED Stretchers 7. \$1,600 one tempest EB21 Elec PPV 8. \$1,400 one Rotary cut off saw 9. \$3,600 rear parking lot sliding gate (19) 10. \$50,000 Engineer study for new maint bay @ station 16	Nozzles 3. 3 4-gas detectors \$3,000 4. 10 SKED Stretchers \$2,000 5. 1 Tempest EB21 Elec. PPV \$1,600 6. 1 Rotary Cut Off Saw \$1,400 7. Parking lot sliding gate \$3,600 8. 20 handlights w/ charging stations \$4,600 Total Recommendation \$64,200	
Takoma Park VFD - \$110,000 1. \$110,000 Station Renovation of new facility basement	1. Station Renovation of new facility basement \$75,000 Total Recommendation \$75,000	
Upper Montgomery County VFD - \$290,000 1. \$290,000 Hydraulic pump system	1. Hydraulic Pump System \$75,000 Total Recommendation \$75,000	
Bethesda-Chevy Chase RS - \$112,000 1. \$50,000 Engine Room Emissions and Exhaust System 2. \$40,000 Kitchen Fire Code Overhaul 3. \$2,000 Elevator Evaluation 4. \$20,000 Watch Office Overhaul	1. Engine Room Emis. & Exhaust System \$50,000 2. Watch Office Overhaul \$20,000 Total Recommendation \$70,000	
Wheaton VRS - \$140,000 1. \$140,000 Rescue Squad 28 Rehab and Equipment	1. Rescue Squad 28 Rehab. & Equipment \$65,000 Total Recommendation \$65,000	
	Grant Total Recommendation \$1,277,500	