Resolution No.: 15-1333  
Introduced: November 29, 2005  
Adopted: February 7, 2006  

COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND  

By: County Council  

SUBJECT: Special Appropriation to the FY06 Operating Budget  
Maryland-National Capital Park and Planning Commission (M-NCPCC)  
Development Review Division  
$902,080  

Background  

1. Article 28, section 2-118(a)(6) of the Annotated Code of Maryland permits the County Council to amend the budget of the M-NCPCC by resolution on the Council's initiative, or at the request of the Commission, after receipt of a recommendation from the County Executive, and after public hearing upon reasonable notice to the public.  

2. Section 308 of the Montgomery County Charter provides that a special appropriation: (a) may be made at any time after public notice by news release; (b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest; (c) must specify the revenues necessary to finance it; and (d) must be approved by six members of the Council.  

3. A special appropriation to the FY06 Operating Budget is requested as follows:  

<table>
<thead>
<tr>
<th>Personnel Costs</th>
<th>Operating Expenses</th>
<th>Capital Outlay</th>
<th>Total</th>
<th>Source of funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$152,080</td>
<td>$206,720</td>
<td></td>
<td>$358,800</td>
<td>Development Review Special Fund</td>
</tr>
<tr>
<td>$383,280</td>
<td>$160,000</td>
<td></td>
<td>$543,280</td>
<td>Park and Planning Reserve</td>
</tr>
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4. This special appropriation is needed in order to ensure M-NCPCC has sufficient resources to continue implementing reforms to the development review process.  

5. This special appropriation will support 10 new positions for 6 months; convert 2 part time positions to full time positions and pay overtime expenses for 6 months; provide for professional consultation services for technology, engineering; and special counsel; and other related office expenses.  

6. Notice of public hearing was given and a public hearing was held.
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Action

The County Council for Montgomery County, Maryland, approves the following actions:

1. A special appropriation to the FY06 Operating Budget is approved for the Maryland-National Capital Park and Planning Commission as follows:

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2. The County Council declares that this action is necessary to act without delay in the public interest.

This is a correct copy of Council action.

Linda M. Lauer, Clerk of the Council