

Resolution No.: 15-1333
Introduced: November 29, 2005
Adopted: February 7, 2006

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Special Appropriation to the FY06 Operating Budget
Maryland-National Capital Park and Planning Commission (M-NCPPC)
Development Review Division
\$902,080

Background

1. Article 28, section 2-118(a)(6) of the Annotated Code of Maryland permits the County Council to amend the budget of the M-NCPPC by resolution on the Council's initiative, or at the request of the Commission, after receipt of a recommendation from the County Executive, and after public hearing upon reasonable notice to the public.
2. Section 308 of the Montgomery County Charter provides that a special appropriation: (a) may be made at any time after public notice by news release; (b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest; (c) must specify the revenues necessary to finance it; and (d) must be approved by six members of the Council.
3. A special appropriation to the FY06 Operating Budget is requested as follows:

Personnel Costs	Operating Expenses	Capital Outlay	Total	Source of funds
\$152,080	\$206,720		\$358,800	Development Review Special Fund
	\$383,280	\$160,000	\$543,280	Park and Planning Reserve

4. This special appropriation is needed in order to ensure M-NCPPC has sufficient resources to continue implementing reforms to the development review process.
5. This special appropriation will support 10 new positions for 6 months; convert 2 part time positions to full time positions and pay overtime expenses for 6 months; provide for professional consultation services for technology, engineering, and special counsel; and other related office expenses.
6. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following actions:

1. A special appropriation to the FY06 Operating Budget is approved for the Maryland-National Capital Park and Planning Commission as follows:

Personnel Costs	Operating Expenses	Capital Outlay	Total	Source of funds
\$152,080	\$206,720		\$358,800	Development Review Special Fund
	\$383,280	\$160,000	\$543,280	Park and Planning Reserve

2. The County Council declares that this action is necessary to act without delay in the public interest.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council