

Resolution No.: 15-1346
 Introduced: February 14, 2006
 Adopted: February 28, 2006

**COUNTY COUNCIL
 FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

**SUBJECT: Supplemental Appropriation #06-83 to the FY06 Operating Budget
 Montgomery County Government – Office of the County Executive, Volunteer Center
 Urban Areas Security Initiative (UASI) - \$417,300**

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may re-approve the appropriation, as if it were an item in the annual budget.
2. The County Executive recommends the following FY06 Operating Budget appropriation increases:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$26,000	\$316,300	\$75,000	\$417,300	Federal Grant
3. This appropriation will fund the implementation of a volunteer center recruitment initiative. It will develop and test procedures for operating volunteer mobilization (reception) centers and planning for spontaneous volunteers during emergencies.
4. The County Executive recommends a supplemental appropriation to the FY06 Operating Budget in the amount of \$417,300 and specifies that the source of funds will be a Federal Grant Fund.
5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY06 Operating Budget of the Office of the County Executive, Volunteer Center is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$26,000	\$316,300	\$75,000	\$417,300	Federal Grant

This is a correct copy of Council action.


Linda M. Lauer, Clerk of the Council