Resolution No.: 15-1364
Introduced: February 14, 2006
Adopted: March 14, 2006

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: County Council

SUBJECT: Special Appropriation to the FY06 Operating Budget
Montgomery County Government:
Department of Fire and Rescue Services, $2,500,000 (General Fund)
Department of Health and Human Services, $200,000 (General Fund)
Department of Finance, $200,000 (General Fund)
Department of Public Works and Transportation, $250,000 (General Fund)

Background

1. Section 308 of the County Charter provides that a special appropriation is an appropriation
which states that it is necessary to meet an unforeseen disaster or other emergency, or to act
without delay in the public interest. Each special appropriation must be approved by not less
than six Councilmembers. The Council may approve a special appropriation at any time
after public notice by news release. Each special appropriation must specify the source of
funds to finance it.

2. The Council decided to use some one-time revenue to fund one-time expenses in FY2006
and considered the following projects for the Montgomery County Government, all funded
from current revenue (undesignated reserve in the General Fund):

Department of Fire and Rescue Services:
Equipment and vehicles to improve and maintain the fire and rescue fleet $2,500,000 (Capital Outlay and (Operating Expense)

Department of Health and Human Services:
Information technology system improvements $200,000 (Operating Expense)
Department of Finance:
Enterprise Resource Planning (ERP) System (core business system), determine requirements and estimate costs $200,000 (Operating Expense)

Department of Public Works and Transportation
Surface treatment of residential and rural roads $250,000 (Operating Expense)

3. Notice of a public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A special appropriation to the FY06 Operating Budget of the Montgomery County Government is approved as follows, all funded from current revenue (undesignated reserve in the General Fund):

Department of Health and Human Services:
Information technology system improvements $500,000 (Operating Expense)

Department of Finance:
Enterprise Resource Planning (ERP) System (core business system), determine requirements and estimate costs $200,000 (Operating Expense)
**Department of Public Works and Transportation**
Surface treatment of residential and rural roads $250,000 (Operating Expense)

**Department of Fire and Rescue Services:**

<table>
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<tr>
<th>Item</th>
<th>Operating Expense</th>
<th>Capital Outlay</th>
<th>Total</th>
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<td>Command Post One</td>
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<td>Dive Suits</td>
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This is a correct copy of Council action.

[Signature]
Linda M. Lauer, Clerk of the Council