

Resolution No.: 15-1365

Introduced: February 14, 2006

Adopted: March 14, 2006

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: County Council

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**SUBJECT:** Special Appropriation to the FY06 Operating Budget  
Montgomery County Public Schools

**Background**

1. Section 5-105(d) of the Education Article of the Annotated Code of Maryland provides for the expenditure of non-local funds by the County Board of Education after adoption of the budget, only with the approval of the County fiscal authority.
2. Section 308 of the County Charter provides that a special appropriation is an appropriation which states that it is necessary to meet an unforeseen disaster or other emergency, or to act without delay in the public interest. Each special appropriation shall be approved by not less than six Councilmembers. The Council may approve a special appropriation at any time after public notice by news release. Each special appropriation shall specify the source of funds to finance it.
3. The Council decided to use some one-time revenue to fund one-time expenses in FY2006 and considered the following projects for Montgomery County Public Schools:

Integrated financial system	\$8,000,000	(Category 1)
Vehicles	\$ 534,880	(Category 11)
Capital asset data system	\$1,200,000	(Category 10)
Automated floor cleaning equipment	\$ 471,000	(Category 10)
Painting	\$1,684,000	(Category 11)
Stormwater facilities maintenance	\$1,800,000	(Category 11)

4. A special appropriation for these projects would be as follows:

<u>Category</u>	<u>Amount</u>	<u>Funding Source</u>
1 Administration	\$8,000,000	General revenue
10 Operation of Plant and Equipment	\$1,671,000	General revenue
11 Maintenance of plant	\$4,499,000	General revenue
<b>Total</b>	<b>\$14,170,000</b>	<b>General revenue</b>

5. Notice of a public hearing was given, and a public hearing was held.

Action

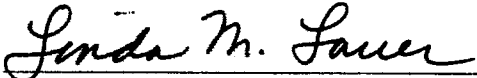
The County Council for Montgomery County, Maryland, approves the following action:

A special appropriation to the FY06 Operating Budget of the Montgomery County Public Schools is approved as follows:

<u>Category</u>	<u>Amount</u>	<u>Funding Source</u>
1 Administration	\$8,000,000	General revenue
10 Operation of Plant and Equipment	\$1,200,000	General revenue
11 Maintenance of Plant	\$ 534,880	General revenue
<b>Total</b>	<b>\$9,734,880</b>	<b>General revenue</b>

The Council intends these funds to pay for an integrated financial information system (\$8,000,000); a capital asset data system (\$1,200,000); and painting (\$534,880).

This is a correct copy of Council action.

  
 Linda M. Lauer, Clerk of the Council