

Department of Finance:

Enterprise Resource Planning (ERP) System
(core business system), determine requirements
and estimate costs \$200,000 (Operating Expense)

Department of Public Works and Transportation

Surface treatment of residential and rural roads \$250,000 (Operating Expense)

3. Notice of a public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A special appropriation to the FY06 Operating Budget of the Montgomery County Government is approved as follows, all funded from current revenue (undesignated reserve in the General Fund):

Department of Health and Human Services:

Information technology system improvements \$500,000 (Operating Expense)

Department of Finance:

Enterprise Resource Planning (ERP) System
(core business system), determine requirements
and estimate costs \$200,000 (Operating Expense)

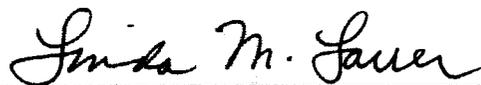
Department of Public Works and Transportation

Surface treatment of residential and rural roads \$250,000 (Operating Expense)

Department of Fire and Rescue Services:

Item	Operating Expense	Capital Outlay	Total
Command Post One	20,000	0	20,000
Dive Suits	15,000	0	15,000
Doron Precision Driving Simulator	0	225,000	225,000
Dry Suits	12,600	0	12,600
Dry Suits	37,500	0	37,500
EMS Unit	24,000	160,000	184,000
Flashover Simulator	0	35,000	35,000
LFRD Turnout Gear Cleaning Program	100,000	0	100,000
Parts Inventory	250,000	0	250,000
Portable Satellite phones	45,523	0	45,520
Service Vehicles	0	217,500	217,500
Tools and Equipment-Ready Reserve Apparatus	783,000	0	783,000
Tools- Loaner	100,000	0	100,000
Unit/Command Competencies Table Top Exercise Equipment	80,000	0	80,000

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council