

Resolution No: 15-1379
Introduced: February 28, 2006
Adopted: March 21, 2006

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Supplemental Appropriation to the FY 2006 Capital Budget and
Amendment to the FY 2005-2010 Capital Improvements Program
Montgomery College
Takoma Park/Silver Spring Parking Garage #2, Project No. 076606, \$1,390,000

Background

1. Section 16-301(d) of the Education Article of the Code of Maryland states that the capital and operating budgets of community colleges shall be prepared and considered in accordance with County fiscal procedures not inconsistent with State law. Section 16-304(a) and (b) state that each County governing body may appropriate money by major function to pay the cost of establishing and operating a community college.
2. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may re-approve the appropriation, as if it were an item in the annual budget.
3. Section 302 of the County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of six Council members.

- 4. The Board of Trustees for Montgomery College requested an amendment to the FY 2005-2010 Capital Improvements Program to add the subject project and a supplemental appropriation to the FY 2006 Capital Budget for the subject project as follows:

Cost Element	Amount	Funding
Design	\$1,390,000	Montgomery College Major Facilities Capital Projects Fund (MFCPF)

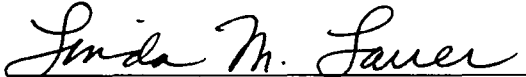
- 5. The funds requested in this supplemental appropriation are for the design of the Takoma Park/Silver Spring Parking Garage #2.
- 6. Notice of a public hearing was given, and a public hearing was held.
- 7. The County Executive recommends approval of the supplemental appropriation and suggests that the source of funds be Montgomery College’s Major Facilities Capital Projects Fund.

Action

The County Council for Montgomery County, Maryland, approves the requested amendment to the FY 2005-2010 Capital Improvements Program to add the subject project and approves a supplemental appropriation to the FY 2006 Capital Budget for the subject project as reflected on the attached project description form.

Cost Element	Amount	Funding
Design	\$1,390,000	Montgomery College Major Facilities Capital Projects Fund

This is a correct copy of Council action.


 Linda M. Lauer, Clerk of the Council

Takoma Park/Silver Spring Parking Garage # 2 -- No. 076606

Category **Montgomery College**
 Agency **Montgomery College**
 Planning Area **Silver Spring**
 Relocation Impact **None.**

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

December 15, 2005
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	1,390	0	1,390	0	0	0	0	0	0	0	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,390	0	1,390	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Major Facilities Capital Projects Fund (MC only)	1,390	0	1,390	0	0	0	0	0	0	0	0
Revenue Authority	0	0	0	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)**DESCRIPTION**

This project provides funding for the design of a 340-space parking garage located on the Takoma Park/Silver Spring Campus. This parking garage will be located behind the King Street Art Center adjacent to the Metro/CSX railroad tracks.

JUSTIFICATION

The Takoma Park/Silver Spring Campus currently (Fall 2004) has 887 spaces with a need of 1,822 spaces resulting in a deficit of 935 spaces. With the renovation of the King Street Art Center, the construction of the Student Services Center and the Cultural Arts Center, the deficit is expected to grow to 1,364 by 2014. This new garage, in close proximity to the new Cultural Arts Center (CAC), will address a small portion of the parking deficit while providing parking for events held at CAC.

Plans and Studies

Collegewide Facilities Master Plan (1/04), Montgomery College Parking Garage Study – Phase 1 (Desman Associates – 4/03), Phase 2 (11/03), Collegewide Parking Study (Pending - Fall, 2005).

STATUS

Planning Phase.

OTHER

FY2006 Supplemental Appropriation: \$1,390,000 (Major Facilities Capital Projects Fund).

FISCAL NOTE

The College plans to use either Revenue Bonds or bank financing to fund the construction of the parking garage. The College plans to repay these bonds through the transportation fee paid by students and a parking free paid by all College employees.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP	
Date First Appropriation FY07 (\$000)	Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act. Takoma Park Campus Expansion (CIP# 996662) King Street Art Center (CIP# 056604)		
Initial Cost Estimate			0
First Cost Estimate			
Current Scope FY07			0
Last FY's Cost Estimate			0
Present Cost Estimate			1,390
Appropriation Request FY07			0
Appropriation Req. Est. FY08			0
Supplemental Appropriation Request FY06			1,390
Transfer			0
Cumulative Appropriation	0		
Expenditures/Encumbrances	0		
Unencumbered Balance	0		
Partial Closeout Thru FY04	0		
New Partial Closeout FY05	0		
Total Partial Closeout	0		