

Resolution No.: 15-1404
Introduced: March 28, 2006
Adopted: April 18, 2006

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #06-92 to the FY06 Operating Budget
Montgomery County Government
Office of the Sheriff
Courtroom/Courthouse Security and Transport Program, [\$627,320]
\$484,820

Department of Public Works and Transportation
Division of Facilities and Services \$142,500

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive recommends the following FY06 Operating Budget appropriation increases:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$211,990	\$415,330	\$0	\$627,320	General Fund Undesignated Reserves

3. This increase is needed to provide a safe environment for the new Juvenile Judge. To accomplish this, an appropriation will fund staffing, screening station costs, equipment costs, and building related costs (cameras/DVR equipment, alarms and door contacts, card access, reconfiguration costs for screening station, and maintenance costs to get the building operational).
4. The County Executive recommends a supplemental appropriation to the FY06 Operating Budget in the amount of \$627,320 for the Office of the Sheriff and specifies that the source of funds will be General Fund Undesignated Reserves.
5. The Public Safety Committee held a worksession on this supplemental appropriation on March 30 and recommends that \$484,820 be appropriated to the Office of the Sheriff and \$142,500 be appropriated to the Department of Public Works and Transportation.
6. Notice of public hearing was given, and a public hearing was held.

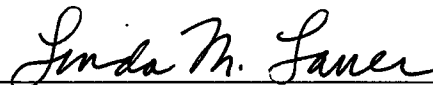
Action

The County Council for Montgomery County, Maryland, approves the following action:

Supplemental appropriations to the FY06 Operating Budgets of the Office of the Sheriff and Department of Public Works and Transportation are approved as follows:

	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
Sheriff's Office	\$211,990	\$272,830	\$0	\$484,820	General Fund Reserves
Public Works & Transportation	\$0	\$142,500	\$0	\$142,500	General Fund Reserves

This is a correct copy of Council action.



 Linda M. Lauer, Clerk of the Council