

Resolution No.: 15-1407  
Introduced: March 28, 2006  
Adopted: April 18, 2006

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: Council President at the Request of the County Executive

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**SUBJECT:** Supplemental Appropriation #06-91 to the FY06 Operating Budget  
Montgomery County Government  
Department of Correction and Rehabilitation  
Detention Services – MCCF Program, \$1,751,910

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive recommends the following FY06 Operating Budget appropriation increases:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$1,751,910	\$0	\$0	\$1,751,910	General Fund Undesignated Reserves

- 3. This increase is needed because the Department of Correction and Rehabilitation is experiencing excessive numbers of Correctional Officers in full pay status but not available to assume a post. In particular, employees on military, sick, and disability leave creates backfill overtime costs. Backfill coverage is required to meet the 24/7 staffing of the Department of Correction and Rehabilitation.
- 4. The County Executive recommends a supplemental appropriation to the FY06 Operating Budget in the amount of \$1,751,910 for departmental overtime and specifies that the source of funds will be General Fund Undesignated Reserves.
- 5. Notice of public hearing was given, and a public hearing was held.

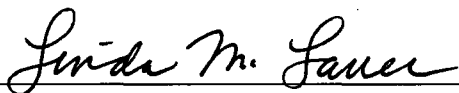
**Action**

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY06 Operating Budget of the Department of Correction and Rehabilitation is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$1,751,910	\$0	\$0	\$1,751,910	General Fund Undesignated Reserves

This is a correct copy of Council action.



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Linda Lauer, Clerk of the Council