

Resolution No.: 15-1408  
Introduced: March 28, 2006  
Adopted: April 18, 2006

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: Council President at the Request of the County Executive

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**SUBJECT:** Supplemental Appropriation #06-86 to the FY06 Operating Budget  
Montgomery County Government  
Department of Public Works and Transportation  
Emergency Tree Maintenance, \$1,000,000

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive recommends the following FY06 Operating Budget appropriation increases:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
	\$1,000,000		\$1,000,000	General Fund Undesignated Reserves

3. The existing backlog in emergency tree maintenance requests is approximately 7,000 work orders, with some requests for emergency tree maintenance that are over two years old. The budget increase in FY06 will allow the Department of Public Works and Transportation to complete work on approximately 3,500 work orders for emergency tree maintenance and reduce the existing backlog for emergency tree maintenance by approximately one half.

- 4. The County Executive recommends a supplemental appropriation to the FY06 Operating Budget in the amount of \$1,000,000 for emergency tree maintenance and specifies that the source of funds will be General Fund Undesignated Reserves.
- 5. Notice of public hearing was given, and a public hearing was held.

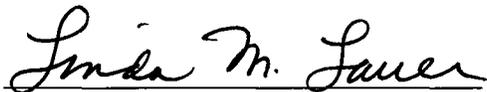
**Action**

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY06 Operating Budget of the Department of Public Works and Transportation is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$1,000,000	\$0	\$1,000,000	General Fund Undesignated Reserves

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council