

Resolution No: 15-1434
Introduced: April 18, 2006
Adopted: May 2, 2006

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #06-96 to the FY06 Operating Budget
Montgomery County Government
Department of Health and Human Services
Public Health Services, Housing Opportunities for Persons Living With
Aids Program Grant, \$195,060

Background

1. Section 307 of the County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive recommends the following FY06 Operating Budget appropriation increase for the Department of Health and Human Services:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$0	\$195,060	\$0	\$195,060	Maryland Department of Health and Mental Hygiene

3. This increase is needed because the Maryland Department of Health and Mental Hygiene (DHMH) has awarded the Montgomery County Department of Health and Human Services a *Housing Opportunities for Persons Living With Aids Program Grant* for \$195,060 for FY06. These funds will provide temporary rental assistance to individuals and/or families infected or affected by HIV.

Supplemental Appropriation #06-96
Page Two

4. The County Executive recommends a supplemental appropriation to the FY06 Operating Budget in the amount of \$195,060 for the Department of Health and Human Services for the Housing Opportunities for Persons Living With Aids Program Grant and specifies the source of funds as the Maryland Department of Health and Mental Hygiene grant funds.
5. Notice of public hearing was given and a public hearing was held.

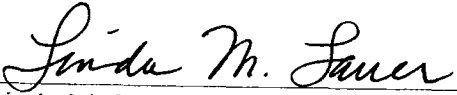
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY06 Operating Budget for the Department of Health and Human Services is approved as follows:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$0	\$195,060	\$0	\$195,060	Maryland Department of Health and Mental Hygiene

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council