

Resolution No.: 15-1499
Introduced: May 16, 2006
Adopted: June 13, 2006

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #06-114 to the FY06 Operating Budget
Montgomery County Government
Circuit Court for Montgomery County, Maryland
Administration Program, \$160,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive recommends the following FY06 Operating Budget appropriation increases:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$160,000	\$0	\$0	\$160,000	Grant funds Administrative Office of the Courts

3. This increase is needed to provide the Court with personnel costs associated with two Senior Court Researcher positions. These positions will provide research and statistical support for short-and long-term projects. Data will be collected to issue reports and establish links to national research/statistical sources in the area of courts including criminal, family, and civil justice.
4. The County Executive recommends a supplemental appropriation to the FY06 Operating Budget in the amount of \$160,000 for the Trial Court Research Partnership in the Administration Program and specifies the source of funds as a grant from the Administrative Office of the Courts.
5. Notice of public hearing was given, and a public hearing was held.

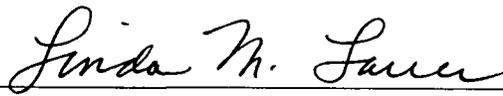
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY06 Operating Budget of the Department of Circuit Court is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$160,000	\$0	\$0	\$160,000	Grant funds Administrative Office of the Courts

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council