

Resolution No.: 15-1526
Introduced: June 13, 2006
Adopted: June 27, 2006

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Special Appropriation to the FY06 Operating Budget - \$240,400
Montgomery County Public Schools
21st Century Cybercafe Learning Center at Rockville High School

Background

1. Section 5-105(d) of the Education Article of the Annotated Code of Maryland provides for the expenditure of non-local funds by the County Board of Education after adoption of the budget, only with the approval of the County fiscal authority.
2. Section 308 of the County Charter provides that a special appropriation is an appropriation which states that it is necessary to meet an unforeseen disaster or other emergency, or to act without delay in the public interest. Each special appropriation shall be approved by not less than six Councilmembers. The Council may approve a special appropriation at any time after public notice by news release. Each special appropriation shall specify the source of funds to finance it.
3. On May 22, the Board of Education requested authority to receive and expend \$240,400 from the Maryland State Department of Education for the 21st Century Cybercafe Learning Center project at Rockville High School. This program will provide academic, mentoring, and community-based programs to the 60 students most at risk of academic failure at Rockville High School.
4. The Board of Education requests funding in the following categories and amounts:

<u>Category</u>	<u>Amount</u>
1 Administration	\$ 28,113
2 Mid-Level Administration	\$ 40,000
3 Instructional Salaries	\$ 48,000
4 Textbook and Instructional Supplies	\$ 7,615
5 Other Instructional Costs	\$ 87,342
9 Student Transportation	\$ 23,110
12 Fixed Charges	\$ 6,120
TOTAL	\$240,400

- 5. The Maryland State Department of Education is the source of funds for this project.
- 6. Notice of a public hearing was given, and a public hearing was held.

Action

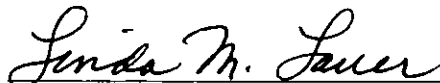
The County Council for Montgomery County, Maryland, approves the following action:

A special appropriation to the FY06 Operating Budget of the Montgomery County Public Schools is approved as follows:

<u>Category</u>	<u>Amount</u>
1 Administration	\$ 28,113
2 Mid-Level Administration	\$ 40,000
3 Instructional Salaries	\$ 48,000
4 Textbook and Instructional Supplies	\$ 7,615
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12 Fixed Charges	<u>\$ 6,120</u>
TOTAL	\$240,400

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This is a correct copy of Council action.



 Linda M. Lauer, Clerk of the Council