

Resolution No.: 15-1527  
Introduced: June 13, 2006  
Adopted: June 27, 2006

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: Council President at the Request of the County Executive

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**SUBJECT:** Supplemental Appropriation #06-119 to the FY06 Operating Budget  
Montgomery County Government  
Homeland Security Department  
Urban Areas Security Initiative (UASI), \$25,000

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may re-approve the appropriation, as if it were an item in the annual budget.
2. The County Executive recommends the following FY06 Operating Budget appropriation increase:

<u>Department</u>	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
Homeland Security	\$ 0	\$ 25,000	\$0	\$25,000	Federal Grant

3. This increase is needed to fund a National Capital Region Exercise and Training Strategy position in Montgomery County to establish a well-coordinated and DHS-compliant exercise and training program.
4. The County Executive recommends a supplemental appropriation to the FY06 Operating Budget in the amount of \$25,000 and specifies that the source of funds will be Federal grant.
5. Notice of public hearing was given, and a public hearing was held.


**Action**

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY06 Operating Budget of the following department is approved as follows:

<u>Department</u>	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
Homeland Security	\$ 0	\$ 25,000	\$ 0	\$25,000	Federal Grant

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council