

Resolution No: 15-1528
Introduced: June 13, 2006
Adopted: June 27, 2006

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #06-110 to the FY06 Operating Budget
Montgomery County Government
Department of Health and Human Services
Public Health Services, STD/HIV Prevention and Treatment Program
Housing Opportunities for Persons with AIDS, \$467,060

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY06 Operating Budget appropriation increases:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$44,020	\$423,040	\$0	\$467,060	Federal (HUD)

3. This increase is needed because:
 - a. The U.S. Department of Housing and Urban Development (HUD) has awarded \$467,060 for FY06, via the City of Gaithersburg, to the Department of Health and Human Services for implementing the Housing Opportunities for Persons with AIDS (HOPWA) program in Montgomery County.
 - b. The City of Gaithersburg's role in the HOPWA program is to provide administrative support to the County by facilitating the transfer of program funds to reimburse the County for its HOPWA related activities.
 - c. These funds will provide housing assistance and related supportive services for low-income persons with HIV/AIDS and their families.
4. The County Executive recommends a supplemental appropriation to the FY06 Operating Budget of the Department of Health and Human Services in the amount of \$467,060 for the Housing Opportunities for Persons with AIDS (HOPWA) Program Grant and specifies that the source of funds will be Federal (U.S. Department of Housing and Urban Development) funding.
5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY06 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$44,020	\$423,040	\$0	\$467,060	Federal (HUD)

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council