

Resolution No: 15-1563
Introduced: July 25, 2006
Adopted: August 1, 2006

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: County Council

SUBJECT: Categorical Transfer #06-127
FY06 Operating Budget
Montgomery County Public Schools
\$300,000

Background

- Section 5-105 of the Education Article of the Annotated Code of Maryland provides for transfers among major categories of the Operating Budget of the Montgomery County Public Schools only with the approval of the County Council.
- The County Executive received on June 13, 2006, the Board of Education's request for a transfer among state categories as follows:

<u>Category</u>	<u>Description</u>	<u>From</u>	<u>To</u>
3	Instructional Salaries	\$300,000	
14	Community Services		\$300,000
Totals		\$300,000	\$300,000

- The Provision for Future Supported Projects provides spending authorization only and allows the Board of Education to approve grant projects without having to request supplemental appropriations for each of the projects.
- The Board of Education has requested authorization to make an FY06 categorical transfer to align the categorical breakdown of \$16,467,476 budgeted for the Provision of Future Supported projects with actual revenue and expenditure requirements of grant projects.
- The County Executive recommends approval of this transfer.

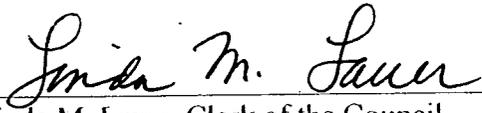
Action

The County Council for Montgomery County, Maryland, approves the following action:

The FY06 Operating Budget of the Montgomery County Public Schools is hereby amended, and a transfer of appropriation is approved as follows:

<u>Category</u>	<u>Description</u>	<u>From</u>	<u>To</u>
3	Instructional Salaries	\$300,000	
14	Community Services		\$300,000
	Totals	\$300,000	\$300,000

This is a correct copy of Council action.


Linda M. Lauer, Clerk of the Council