

Resolution No: 15-1631
Introduced: September 19, 2006
Adopted: October 3, 2006

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: County Council

SUBJECT: Supplemental Appropriation #07-132
FY07 Operating Budget
Montgomery County Public Schools
Teaching American History Program
\$997,433

Background

1. Section 5-105(d) of the Education Article of the Annotated Code of Maryland provides for the expenditure of non-local funds by the County Board of Education after adoption of the budget, only with the approval of the County fiscal authority.
2. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
3. The County Executive received the Board of Education's action of July 18, 2006, requesting a supplemental appropriation to the operating budget as follows:

<u>Category</u>	<u>Amount</u>	<u>Funding Source</u>
01 Administration	\$ 19,491	Federal Grant
03 Instructional Salaries	141,836	
04 Textbooks and Instructional Supplies	34,800	
05 Other Instructional Costs	789,959	
12 Fixed Charges	<u>11,347</u>	
Total	\$ 997,433	

4. The Board of Education has stated that this appropriation is needed to receive and expend \$997,433 for the grant fund. The United States Department of Education provides grants for the three-year Teaching American History Program. This grant supports the BOE's school improvement activities as outlined in the Montgomery County Public Schools strategic plan, *Our Call to Action*. The program centers on two-week intensive professional development summer workshops. Over the period of the grant, a total of 90 teachers will benefit from the summer workshops. The primary participants will be eighth- and ninth-grade social studies teachers with preference given to teachers from schools not meeting Adequate Yearly Progress goals. The grant does not require matching local funds. The grant funds have been appropriated in the federal budget over three years and the program would be completed at the end of that period.
5. The County Executive recommends a supplemental appropriation to the FY07 Operating Budget of \$997,433 and has specified that the source of funds will be a federal grant.
6. Notice of a public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY07 Operating Budget of the Montgomery County Public Schools is approved as follows:

<u>Category</u>	<u>Amount</u>	<u>Funding Source</u>
01 Administration	\$ 19,491	Federal Grant
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04 Textbooks and Instructional Supplies	34,800	
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12 Fixed Charges	<u>11,347</u>	
Total	\$ 997,433	

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council