

Resolution No: 15-1635
Introduced: September 19, 2006
Adopted: October 17, 2006

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #07-139 to the FY07 Operating Budget
Montgomery County Government
Department of Health and Human Services
Children, Youth and Family Services
Crossroads Youth Opportunity Center Demonstration Grant, \$370,211

Background

1. Section 307, of the County Charter, provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a federal, state or county law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY07 Operating Budget appropriation increase for the Department of Health and Human Services:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$370,211	\$0	\$370,211	U.S. Department Of Justice

3. This increase is needed because the United States Department of Justice has awarded the Montgomery County Department of Health and Human Services \$370,211 for FY07. This award will fund services through the Crossroads Youth Opportunity Center delivering prevention and intervention services using strategic public/private collaborations responsive to known risk factors that foster gang involvement in local neighborhoods. Services will consist of linguistically and culturally appropriate services to address the unique needs of residents of Prince George's and Montgomery Counties.
4. The County Executive recommends a supplemental appropriation to the FY07 Operating Budget in the amount of \$370,211 for the Department of Health and Human Services for the Crossroads Youth Opportunity Center and specifies the source of funds as U.S Department of Justice, Office of Justice Programs grant funds.
5. Notice of public hearing was given and a public hearing was held.

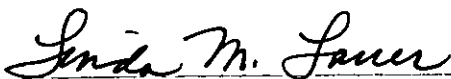
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY07 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$370,211	\$0	\$370,211	U.S. Department of Justice

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council