

Resolution No: 15-1681

introduced: October 17, 2006

Adopted: October 31, 2006

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #07-138 to the FY07 Operating Budget
Montgomery County Government
Circuit Court for Montgomery County, Maryland
Electronic Document Imaging Grant, \$299,930

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY07 Operating Budget appropriation increases for the Circuit Court's Electronic Document Imaging grant:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$299,930	\$0	\$299,930	State Grant Funds Administrative Office of the Courts

3. This increase is needed because the Circuit Court needs to purchase the necessary equipment to develop and implement a grant-funded system which stores data electronically.
4. The County Executive recommends a supplemental appropriation to the FY07 Operating Budget in the amount of \$299,930 for the Electronic Document Imaging grant and specifies the source of funds will be Grant Funds from the Administrative Office of the Courts.
5. Notice of public hearing was given, and a public hearing was held.


Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY07 Operating Budget of the Circuit Court for Montgomery County Maryland is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$299,930	\$0	\$299,930	State Grant Funds Administrative Office of the Courts

This is a correct copy of Council action.



Linda Lauer, Clerk of the Council