

Resolution No.: 15-1683
Introduced: October 17, 2006
Adopted: October 31, 2006

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #07-147 to the FY07 Operating Budget
Montgomery County Government
Homeland Security Department
Urban Areas Security Initiative (UASI) Grant, \$333,340

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive recommends the following FY07 Operating Budget appropriation increases for Homeland Security's Urban Areas Security Initiative (UASI) Grant:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$0	\$333,340	\$0	\$333,340	Federal Grant

3. The appropriation will fund the Urban Areas Security Initiative (UASI) grant to implement the National Capital Region Special Needs Project Surge Expansion Program. Montgomery County is a sub grantee for an award given to the District of Columbia.

- 4. This increase is needed because these funds will allow hospitals to procure burn and pharmaceutical supplies, treatment equipment, training materials and fund a consultant to report and coordinate information among the ten hospitals in the Maryland National Capital Region.
- 5. The County Executive recommends a supplemental appropriation to the FY07 Operating Budget in the amount of \$333,340 for the Washington Regional Urban Area Security Initiative (UASI) grant and specifies that the source of funds will be a Federal Grant.
- 6. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY07 Operating Budget of the Homeland Security Department is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$333,340	\$0	\$333,340	Federal Grant

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council