County Council for Montgomery County, Maryland

By: Council President at the Request of the County Executive

Subject: Amendment to the FY07-12 Capital Improvements Program
Department of Public Works & Transportation
State Transportation Participation (No. 500722)

Background

1. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.

2. The County Executive recommended an amendment to the State Transportation Participation project and a supplemental appropriation to fund the extension of Watkins Mill Road and to reduce the funding in the project in order to fund the increase in the Glenmont Metro Parking Expansion project. The total recommended appropriation increase requested for the Watkins Mill Road project was $8,525,000:

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Project Number</th>
<th>Cost Element</th>
<th>Cost</th>
<th>Source of Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Transportation Participation</td>
<td>500722</td>
<td>Construction</td>
<td>$8,525,000</td>
<td>Revenue Bonds: Liquor Fund Impact Tax Intergovernmental</td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td></td>
<td>$8,525,000</td>
<td></td>
</tr>
</tbody>
</table>

3. The Transportation and Environment Committee recommends that funds for the Watkins Mill Road extension be programmed and appropriated in a separate project. Therefore, the only change recommended by the Committee is to reduce the programmed funding, by year, in the State Transportation Participation project equal to the amount added, by year, to the Glenmont Metro Parking Expansion project.

4. Notice of public hearing was given and a public hearing was held.
Action

The County Council for Montgomery County, Maryland, approves the following action:

The FY07-12 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form.

This is a correct copy of Council action.

Linda M. Lauer, Clerk of the Council