

Resolution No.: 16-04
Introduced: December 5, 2006
Adopted: December 12, 2006

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President Praisner

SUBJECT: Strategic and Long Range Facility Planning

Background

1. The County Council's Management and Fiscal Policy (MFP) Committee met on February 9, June 26, and October 23, 2006 to discuss issues related to the coordination of strategic and facility plans of County Government departments and offices, master plans prepared by the Montgomery County Planning Board, and the programming of capital projects.
2. The MFP Committee agreed with several of the suggestions emanating from the Office of Legislative Oversight (OLO) Report 2004-2: "An Inventory and Analysis of Montgomery County Government's Strategic and Long Range Facility Plans."
3. While the OLO report focused on County Government departments, these issues also apply to other County agencies.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

The Council requests that:

- Executive Branch and Maryland-National Capital Park and Planning Commission staff work together to develop and implement procedures so that the strategic plans of Executive Branch departments and offices use M-NCPPC forecast data more effectively and consistently.
- all strategic plans of Executive Branch departments and offices include a consolidated list of space and facility needs, grouped by planning area.
- the Executive Branch develop a comprehensive inventory for leased and owned space, grouped by planning area.

- the Executive Branch and M-NCPPC produce a Memorandum of Understanding to formalize practices for sharing information and making decisions in the master plan development, review and approval process, and in facility plans.
- the Planning Board and Chief Administrative Officer address any disconnect between language in approved development plans and the County Government's capital programming requirements.
- the Chief Administrative Officer to provide the Council with periodic updates on the County Government's site selection practices.
- the Montgomery County Public Schools, Montgomery College, the Housing Opportunities Commission, and the Revenue Authority provide similar information regarding strategic plans, facility needs, and leased space.

This is a correct copy of Council action.

Linda M. Lauer, Clerk of the Council