

Resolution No: 16-16

Introduced: November 28, 2006

Adopted: December 12, 2006

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #07-149 to the FY07 Operating Budget
Montgomery County Government
Department of Health and Human Services
Department of Police
Maryland Regional Gang Prevention Initiative \$1,974,460

Background

1. Section 307, of the County Charter, provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a federal, state or county law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Council members. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Council members. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may re-approve the appropriation, as if it were an item in the annual budget.
2. The County Executive recommends the following FY07 Operating Budget appropriation increase for the Departments of Health and Human Services and Police:

County Department	Personnel Services	Operating Expenses	Capital Outlay	Total Costs	Source of Funds
DHHS	\$ 0	\$1,473,380	\$0	\$1,473,380	U.S.
Police	\$325,730	\$ 175,350	\$0	\$ 501,080	Department
TOTAL	\$325,730	\$1,648,730	\$0	\$1,974,460	of Justice

3. This increase is needed because the United States Department of Justice has awarded Montgomery County, in conjunction with Prince George's County, \$1,974,460 for FY07. This will fund services delivered through the Crossroads Youth Opportunity Center, an MCPD gang unit, and other community services to address the unique needs of residents of Montgomery and Prince George's Counties, particularly in neighborhoods having high concentrations of immigrant communities. The target population will include all youth from both counties involved in gangs or at risk for joining gangs between the ages of 16 to 22 years of age. Services will also be provided to families of the youth in a culturally appropriate environment.
4. A Memorandum of Understanding concerning disbursement of the \$980,730 allocation for Prince George's County is being developed between Montgomery County and Prince George's County.
5. The County Executive recommends a supplemental appropriation to the FY07 Operating Budget in the amount of \$1,974,460 for the Departments of Health and Human Services and Police and specifies the source of funds as U.S. Department of Justice, Office of Justice Programs grant funds.
6. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY07 Operating Budget of the Departments of Health and Human Services and Police is approved as follows:

<u>County Department</u>	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total Costs</u>	<u>Source of Funds</u>
DHHS	\$ 0	\$1,473,380	\$0	\$1,473,380	U.S.
Police	<u>\$325,730</u>	<u>\$ 175,350</u>	<u>\$0</u>	<u>\$ 501,080</u>	Department
TOTAL	\$325,730	\$1,648,730	\$0	\$1,974,460	of Justice

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council