

Resolution No.: 16-89
Introduced: March 27, 2007
Adopted: April 17, 2007

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Supplemental Appropriation #07-190
FY07 Operating Budget
Montgomery County Public Schools
State School Improvement Grant
\$792,922

Background

1. Section 5-105(d) of the Education Article of the Annotated Code of Maryland provides for the expenditure of non-local funds by the County Board of Education after adoption of the budget, only with the approval of the County fiscal authority.
2. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
3. The County Executive received the Board of Education's action of February 13, 2007, requesting a supplemental appropriation to the operating budget as follows:

<u>Category</u>	<u>Amount</u>	<u>Funding Source</u>
01 Administration	\$ 19,222	State grant
03 Instructional Salaries	613,151	
04 Textbooks and Instructional Supplies	86,267	
05 Other Instructional Costs	20,388	
06 Special Education	1,963	
09 Student Transportation	1,638	
10 Operation of Plant and Equipment	882	
12 Fixed Charges	49,411	
Total	\$ 792,922	

- 4. The Board of Education has stated that this appropriation is needed to receive and expend \$792,922 for the grant fund. The Maryland State Department of Education (MSDE) provides funds to assist schools to meet the Adequate Yearly Progress (AYP) goals established by the No Child Left Behind Act of 2001. In 2006, eight middle schools, three high schools, and one special education school failed to make AYP in reading, and four schools failed to make AYP in mathematics. The grant funds will be used to fund instructional specialist positions to ensure that schools implement strategies to raise student achievement. The funds will also be used to hire part-time teachers for extended-day programs and summer teaching, substitutes for teachers to attend staff development activities, and part-time support staff. The grant does not require matching local funds and continuation of this project is dependent on future funding from MSDE.
- 5. The County Executive recommends a supplemental appropriation to the FY07 Operating Budget of \$792,922 and has specified that the source of funds will be a State grant.
- 6. Notice of a public hearing was given, and a public hearing was held.

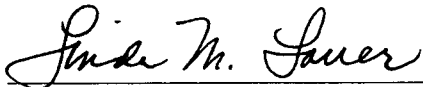
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY07 Operating Budget of the Montgomery County Public Schools is approved as follows:

<u>Category</u>	<u>Amount</u>	<u>Funding Source</u>
01 Administration	\$ 19,222	State grant
03 Instructional Salaries	613,151	
04 Textbooks and Instructional Supplies	86,267	
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10 Operation of Plant and Equipment	882	
12 Fixed Charges	<u>49,411</u>	
Total	\$ 792,922	

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council