

Resolution No.: 16-95  
Introduced: March 20, 2007  
Adopted: April 17, 2007

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: Council President at the Request of the County Executive

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**SUBJECT:** Amendment to the FY07-12 Capital Improvements Program and Supplemental Appropriation #17-S07-CMCG-14 to the FY07 Capital Budget Montgomery County Government Department of Public Works & Transportation Red Brick Courthouse Structural Repairs (No. 500727), \$200,000

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
3. The County Executive recommends the following capital project appropriation increases:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Red Brick Courthouse Structural Repairs	500727	PDS	<u>\$200,000</u>	
TOTAL			\$200,000	G.O. Bonds

- 4. This increase is needed to address structural deficiencies in the flooring system in the Red Brick Courthouse. A structural engineer determined that some areas of the terra cotta arch and beam flooring system have been compromised by modifications that have been made for various electrical, mechanical, and plumbing systems. Access to certain areas on the first and second floors will be restricted until the problem is resolved. The recommended amendment is consistent with the criteria for amending the CIP to address an urgent safety concern.
- 5. The County Executive recommends an amendment to the FY07-12 Capital Improvements Program and a supplemental appropriation in the amount of \$200,000 for the Red Brick Courthouse Structural Repairs (No. 500727), and specifies that the source of funds will be G.O. Bonds.
- 6. Notice of public hearing was given and a public hearing was held.

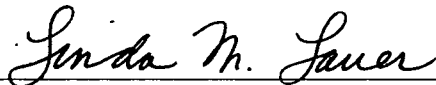
**Action**

The County Council for Montgomery County, Maryland, approves the following action:

The FY07-12 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form and a supplemental appropriation is approved as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Red Brick Courthouse Structural Repairs	500727	PDS	<u>\$200,000</u>	
TOTAL			\$200,000	G.O. Bonds

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council

Red Brick Courthouse Structural Repairs -- No. 500727

Category: General Government  
 Agency: Public Works & Transportation  
 Planning Area: Rockville  
 Relocation Impact: None

Date Last Modified  
 Required Adequate Public Facility

March 18, 2007  
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY06	Rem FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	200	0	0	200	200	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (\$000)

G.O. Bonds	200	0	0	200	200	0	0	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the design of the rehabilitation of the flooring system in the Red Brick Courthouse. The structural integrity of the flooring system has been weakened by modifications made over the years to accommodate various electrical, mechanical, and plumbing systems.

JUSTIFICATION

A structural engineer determined that some areas of the terra cotta arch and beam flooring system have been compromised by modifications that have been made for various electrical, mechanical, and plumbing systems. Access to certain areas on the first and second floors will be restricted until the problem is resolved.

Plans and Studies

A structural study was completed in December of 2006.

STATUS

Planning Stage

FISCAL NOTE

The construction cost will be determined during the design phase.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation FY07 (\$000)	Department of Public Works and Transportation	See Map on Next Page
Initial Cost Estimate 200	Circuit Court	
First Cost Estimate	Sheriff's Office	
Current Scope FY07 200	Peerless Rockville	
Last FY's Cost Estimate 0	City of Rockville	
Present Cost Estimate 200		
Appropriation Request FY08 0		
Supplemental		
Appropriation Request FY07 200		
Transfer 0		
Cumulative Appropriation 0		
Expenditures/		
Encumbrances 0		
Unencumbered Balance 0		
Partial Closeout Thru FY05 0		
New Partial Closeout FY06 0		
Total Partial Closeout 0		