

Resolution No.: 16-101
Introduced: April 10, 2007
Adopted: May 1, 2007

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #07-192 to the FY07 Operating Budget
Montgomery County Government
Department of Health and Human Services
Under One Roof: Integrating Community-Based Mental Health and Substance
Abuse Services with Somatic Services Grant \$491,860

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY07 Operating Budget appropriation increases for the Department of Health and Human Services:

<u>Personnel</u>	<u>Operating</u>	<u>Capital</u>	<u>Total</u>	<u>Source</u>
<u>Services</u>	<u>Expenses</u>	<u>Outlay</u>		<u>of Funds</u>
\$0	\$491,860	\$0	\$491,860	State of Maryland Community Health Resources Commission

3. This increase is needed because the State of Maryland Community Health Resources Commission has awarded Montgomery County \$491,860 for FY07. The award period for this grant is February 1, 2007 to January 31, 2010 (three years). These funds were granted to Public Health Services (Montgomery Cares program) to integrate community-based mental health and substance abuse services with somatic services.
4. The County Executive recommends a supplemental appropriation to the FY07 Operating Budget in the amount of \$491,860 for the Under One Roof grant and specifies that the source of funds will be State of Maryland Community Health Resources Commission.
5. Notice of public hearing was given, and a public hearing was held.

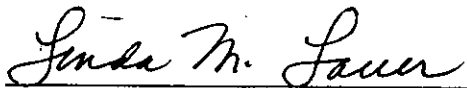
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY07 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$491,860		\$491,860	State of Maryland Community Health Resources Commission

This is a correct copy of Council action.



 Linda M. Lauer, Clerk of the Council