

Resolution No.: 16-144
Introduced: March 20, 2007
Adopted: May 17, 2007

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Amendment to the FY07-12 Capital Improvements Program and Supplemental Appropriation #13-S07-CMCG-10 to the FY07 Capital Budget Montgomery County Government Department of Public Works & Transportation Data Center Rehabilitation (No. 500726), \$3,360,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
3. The County Executive recommends the following capital project appropriation increases:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Data Center Rehabilitation	500726	PDS	\$453,000	
		Site Improvements	\$5,000	
		Construction	\$2,897,000	
		Other	<u>\$5,000</u>	
TOTAL			\$3,360,000	G.O. Bonds

4. This increase is needed because the existing electrical, HVAC, and fire protection systems serving the Data Center area are insufficient. Poor cooling system performance and an inadequate electrical system cause unsafe conditions as well as occasional system failure and shut down. The current overcrowded conditions in the Data Center contribute to ongoing problems including: poor cooling system performance; high temperature spots surrounding servers; and restricted access to equipment for service. This project will provide for required upgrades to mechanical and electrical systems in order to maintain the services and assure uninterrupted network operation. The recommended amendment is consistent with the criteria for amending the CIP to address an urgent safety concern and to ensure uninterrupted critical network operation.
5. The County Executive recommends an amendment to the FY07-12 Capital Improvements Program and a supplemental appropriation in the amount of \$3,360,000 for the Data Center Rehabilitation (No. 500726), and specifies that the source of funds will be G.O. Bonds.
6. Notice of public hearing was given and a public hearing was held.

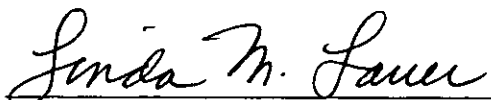
Action

The County Council for Montgomery County, Maryland, approves the following action:

The FY07-12 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form and a supplemental appropriation is approved as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Data Center Rehabilitation	500726	PDS	\$453,000	
		Site Improvements	\$5,000	
		Construction	\$2,897,000	
		Other	<u>\$5,000</u>	
TOTAL			\$3,360,000	G.O. Bonds

This is a correct copy of Council action.



 Linda M. Lauer, Clerk of the Council